

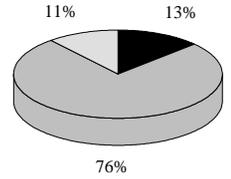
Ventura Intercity Service Transit Authority

950 County Square Drive Suite 207
Ventura, CA 93003
805-642-1591

Chief Executive Officer: Ginger Gherardi,
Executive Director
ID Number: 9164

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand																							
Urbanized Area (UZA) Statistics - 1990 Census Oxnard--Ventura, CA Square Miles 157 Population 480,482 Population Ranking Out of 405 UZA's 63	Sources of Operating Funds Expended Passenger Fares \$196,944 Local Funds 168,817 State Funds 0 Federal Assistance 1,164,314 Other Funds 0 Total Operating Funds Expended \$1,530,075	Operating Expense \$1,044,595 Capital Funding \$0 Annual Passenger Miles 2,883,240 Annual Vehicle Revenue Miles 555,142 Annual Unlinked Trips 168,171 Average Weekday Unlinked Trips 662 Annual Vehicle Revenue Hours 22,231 Fixed Guideway Directional Route Miles 0.0 Total Fleet 11 Average Fleet Age in Years 4.4 Vehicles Operated in Maximum Service 10 Peak to Base Ratio 1.0 Percent Spares 10%	Bus Response \$458,929 \$0 283,284 Q 166,776 77,065 303 10,456 N/A 6 2.8 5 N/A 20%																							
Service Area Statistics Square Miles 1,875 Population 108,000	Summary of Operating Expenses Salaries/Wages/Benefits \$0 Materials & Supplies 0 Purchased Transportation 1,503,524 Other Operating Expenses 0 Total Operating Expenses \$1,503,524	Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$1.88 Operating Expense/Vehicle Revenue Hour \$46.99																								
Service Consumption Annual Passenger Miles 3,166,524 Q Annual Unlinked Trips 245,236 Average Weekday Unlinked Trips 965 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips 0	Sources of Capital Funds Expended Local Funds \$0 State Funds 0 Federal Assistance 0 Total Capital Funds Expended \$0	Cost Effectiveness Operating Expense/Passenger Mile \$0.36 Operating Expense/Unlinked Passenger Trip \$6.21	\$2.75 \$43.89 \$1.62 Q \$5.96																							
Service Supplied Annual Vehicle Revenue Miles 721,918 Annual Vehicle Revenue Hours 32,687 Total Fleet 17 Vehicles Operated in Maximum Service 15 Base Period Requirement 10	Uses of Capital Funds <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th>Rolling Stock</th> <th>Facilities and Other</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> </tr> <tr> <td>Demand Respons</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Bus	\$0	\$0	\$0	Demand Respons	0	0	0	Total	\$0	\$0	\$0	Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue Mi 0.30 Unlinked Passenger Trips/Vehicle Revenue Ho 7.56	0.46 7.37							
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