

# Rhode Island Public Transit Authority (RIPTA)

265 Melrose Street  
 Providence, RI 02907  
 (401)784-9500

Chief Executive Officer: Beverly A. Scott,  
 General Manager  
 ID Number: 1001

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

Providence--Pawtucket, RI--MA	
Square Miles	299
Population	846,293
Population Ranking Out of 405 UZA's	38
Other UZA's Served:	377

#### Service Area Statistics

Square Miles	784
Population	750,000

#### Service Consumption

Annual Passenger Miles	49,117,264
Annual Unlinked Trips	15,635,754
Average Weekday Unlinked Trips	53,989
Average Saturday Unlinked Trips	30,049
Average Sunday Unlinked Trips	7,672

#### Service Supplied

Annual Vehicle Revenue Miles	6,606,802
Annual Vehicle Revenue Hours	380,660
Total Fleet	251
Vehicles Operated in Maximum Service	206
Base Period Requirement	99

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	176	0
Demand Response	0	30
<b>Total</b>	<b>176</b>	<b>30</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$8,940,546
Local Funds	0
State Funds	16,174,605
Federal Assistance	10,382,004
Other Funds	789,226
<b>Total Operating Funds Expended</b>	<b>\$36,286,381</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$25,159,565
Materials & Supplies	2,012,961
Purchased Transportation	1,183,263
Other Operating Expenses	6,124,761
<b>Total Operating Expenses</b>	<b>\$34,480,550</b>

Reconciling Cash Expenditures	\$2,527,453
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#### Sources of Capital Funds Expended

Local Funds	\$0
State Funds	381,618
Federal Assistance	3,950,866
<b>Total Capital Funds Expended</b>	<b>\$4,332,484</b>

#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$3,039,451	\$3,039,451
Demand Response	1,293,033	0	1,293,033
<b>Total</b>	<b>\$1,293,033</b>	<b>\$3,039,451</b>	<b>\$4,332,484</b>

### Characteristics

	Bus	Demand Response
Operating Expense	\$33,297,287	\$1,183,263
Capital Funding	\$3,039,451	\$1,293,033
Annual Passenger Miles	48,751,964	365,300
Annual Vehicle Revenue Miles	6,242,061	364,741
Annual Unlinked Trips	15,600,628	35,126
Average Weekday Unlinked Trips	53,859	130
Annual Vehicle Revenue Hours	357,505	23,155
Fixed Guideway Directional Route Miles	0.8	N/A
Total Fleet	221	30
Average Fleet Age in Years	8.0	1.5
Vehicles Operated in Maximum Service	176	30
Peak to Base Ratio	1.8	N/A
Percent Spares	26%	0%

### Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$5.33	\$3.24
Operating Expense/Vehicle Revenue Hour	\$93.14	\$51.10

### Cost Effectiveness

Operating Expense/Passenger Mile	\$0.68	\$3.24
Operating Expense/Unlinked Passenger Trip	\$2.13	\$33.69

### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.50	0.10
Unlinked Passenger Trips/Vehicle Revenue Hour	43.64	1.52

