

# Manchester Transit Authority (MTA)

110 Elm Street  
 Manchester, NH 03101-2799  
 (603)623-8801

Chief Executive Officer: William J. Cantwell,  
 Supt. of Administration  
 ID Number: 1002

## System Wide Information

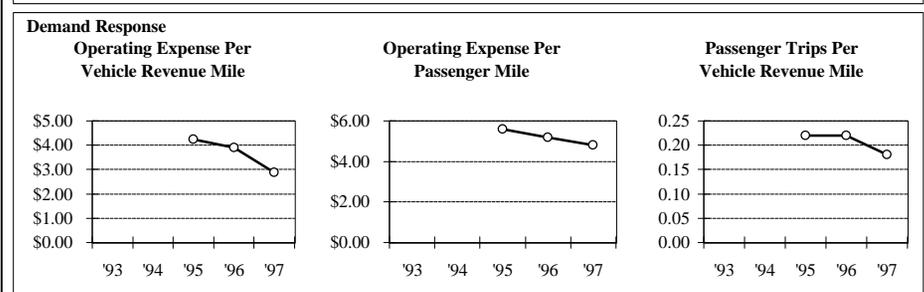
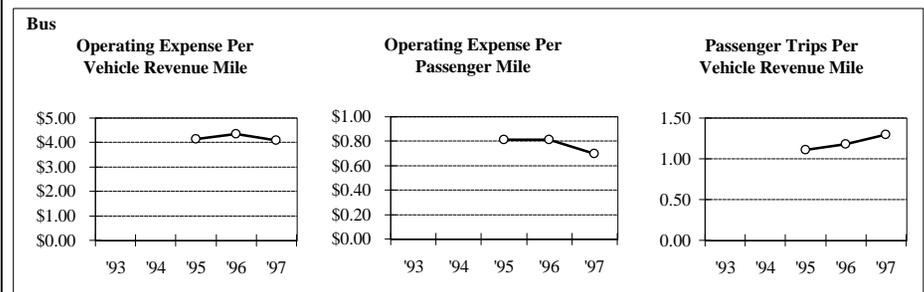
## Modal Information

General Information	Financial Information																																								
<b>Urbanized Area (UZA) Statistics - 1990 Census</b> <b>Manchester, NH</b> Square Miles 47 Population 114,918 Population Ranking Out of 405 UZA's 199	<b>Sources of Operating Funds Expended</b> Passenger Fares \$256,630 Local Funds 876,221 State Funds 0 Federal Assistance 394,973 Other Funds 255,698 <b>Total Operating Funds Expended \$1,783,522</b>																																								
<b>Service Area Statistics</b> Square Miles 50 Population 105,000	<b>Summary of Operating Expenses</b> Salaries/Wages/Benefits \$1,343,328 Materials & Supplies 178,980 Purchased Transportation 0 Other Operating Expenses 261,214 <b>Total Operating Expenses \$1,783,522</b>																																								
<b>Service Consumption</b> Annual Passenger Miles 2,357,428 Annual Unlinked Trips 525,308 Average Weekday Unlinked Trips 1,943 Average Saturday Unlinked Trips 686 Average Sunday Unlinked Trips 0	Reconciling Cash Expenditures \$0																																								
<b>Service Supplied</b> Annual Vehicle Revenue Miles 450,928 Annual Vehicle Revenue Hours 38,312 Total Fleet 19 Vehicles Operated in Maximum Service 16 Base Period Requirement 10	<b>Sources of Capital Funds Expended</b> Local Funds \$0 State Funds 0 Federal Assistance 394,973 <b>Total Capital Funds Expended \$394,973</b>																																								
<b>Vehicles Operated in Maximum Service</b> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th></th> <th>Directly Operated</th> <th>Purchased Transportation</th> <th>Rolling Stock</th> <th>Facilities and Other</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td>13</td> <td>0</td> <td>\$394,973</td> <td>\$0</td> <td>\$394,973</td> </tr> <tr> <td>Demand Response</td> <td>3</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td><b>Total</b></td> <td><b>16</b></td> <td><b>0</b></td> <td><b>\$394,973</b></td> <td><b>\$0</b></td> <td><b>\$394,973</b></td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total	Bus	13	0	\$394,973	\$0	\$394,973	Demand Response	3	0	0	0	0	<b>Total</b>	<b>16</b>	<b>0</b>	<b>\$394,973</b>	<b>\$0</b>	<b>\$394,973</b>	<b>Uses of Capital Funds</b> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th></th> <th>Rolling Stock</th> <th>Facilities and Other</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td>\$394,973</td> <td>\$0</td> <td>\$394,973</td> </tr> <tr> <td>Demand Response</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td><b>Total</b></td> <td><b>\$394,973</b></td> <td><b>\$0</b></td> <td><b>\$394,973</b></td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Bus	\$394,973	\$0	\$394,973	Demand Response	0	0	0	<b>Total</b>	<b>\$394,973</b>	<b>\$0</b>	<b>\$394,973</b>
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total																																				
Bus	13	0	\$394,973	\$0	\$394,973																																				
Demand Response	3	0	0	0	0																																				
<b>Total</b>	<b>16</b>	<b>0</b>	<b>\$394,973</b>	<b>\$0</b>	<b>\$394,973</b>																																				
	Rolling Stock	Facilities and Other	Total																																						
Bus	\$394,973	\$0	\$394,973																																						
Demand Response	0	0	0																																						
<b>Total</b>	<b>\$394,973</b>	<b>\$0</b>	<b>\$394,973</b>																																						

Characteristics	Bus	Demand Response
Operating Expense	\$1,628,053	\$155,469
Capital Funding	\$394,973	\$0
Annual Passenger Miles	2,325,152	32,276
Annual Vehicle Revenue Miles	397,064	53,864
Annual Unlinked Trips	515,820	9,488
Average Weekday Unlinked Trips	1,907	36
Annual Vehicle Revenue Hours	30,208	8,104
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	15	4
Average Fleet Age in Years	5.1	8.8
Vehicles Operated in Maximum Service	13	3
Peak to Base Ratio	1.1	N/A
Percent Spares	15%	33%

Performance Measures	Bus	Demand Response
<b>Service Efficiency</b>		
Operating Expense/Vehicle Revenue Mile	\$4.10	\$2.89
Operating Expense/Vehicle Revenue Hour	\$53.89	\$19.18
<b>Cost Effectiveness</b>		
Operating Expense/Passenger Mile	\$0.70	\$4.82
Operating Expense/Unlinked Passenger Trip	\$3.16	\$16.39
<b>Service Effectiveness</b>		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.30	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	17.08	1.17



**Sources of Operating Funds Expended**

