

New Bedford-Southeastern Regional Transit Authority (SERTA)

25 North Sixth Street
New Bedford, MA 02740
(508)997-6767

Chief Executive Officer: Louis D. Pettine,
Administrator
ID Number: 1006

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

New Bedford, MA	
Square Miles	42
Population	139,082
Population Ranking Out of 405 UZA's	171

Service Area Statistics

Square Miles	47
Population	186,731

Service Consumption

Annual Passenger Miles	9,558,722
Annual Unlinked Trips	3,425,095
Average Weekday Unlinked Trips	12,214
Average Saturday Unlinked Trips	6,055
Average Sunday Unlinked Trips	1,311

Service Supplied

Annual Vehicle Revenue Miles	1,652,533
Annual Vehicle Revenue Hours	136,198
Total Fleet	100
Vehicles Operated in Maximum Service	74
Base Period Requirement	35

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	56
Demand Response	0	18
Total	0	74

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$1,580,663
Local Funds	1,444,906
State Funds	4,009,801
Federal Assistance	1,324,967
Other Funds	161,245
Total Operating Funds Expended	\$8,521,582

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	8,276,998
Other Operating Expenses	0
Total Operating Expenses	\$8,276,998

Reconciling Cash Expenditures	\$244,584
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Sources of Capital Funds Expended

Local Funds	\$0
State Funds	799,278
Federal Assistance	81,069
Total Capital Funds Expended	\$880,347

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$320,615	\$348,448	\$669,063
Demand Response	101,247	110,037	211,284
Total	\$421,862	\$458,485	\$880,347

Characteristics

	Bus	Demand Response
Operating Expense	\$6,457,042	\$1,819,956
Capital Funding	\$669,063	\$211,284
Annual Passenger Miles	9,237,107	321,615
Annual Vehicle Revenue Miles	1,395,513	257,020
Annual Unlinked Trips	3,374,281	50,814
Average Weekday Unlinked Trips	11,997	217
Annual Vehicle Revenue Hours	115,309	20,889
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	79	21
Average Fleet Age in Years	6.7	4.3
Vehicles Operated in Maximum Service	56	18
Peak to Base Ratio	1.4	N/A
Percent Spares	41%	17%

Performance Measures

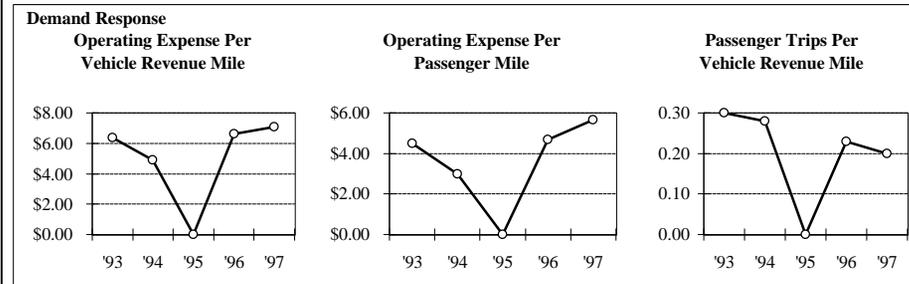
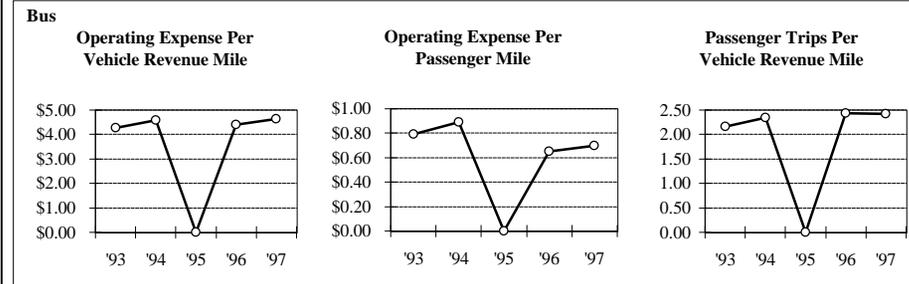
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$4.63	\$7.08
Operating Expense/Vehicle Revenue Hour	\$56.00	\$87.13

Cost Effectiveness

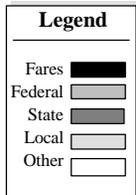
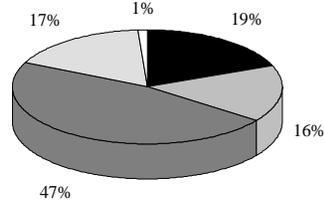
Operating Expense/Passenger Mile	\$0.70	\$5.66
Operating Expense/Unlinked Passenger Trip	\$1.91	\$35.82

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.42	0.20
Unlinked Passenger Trips/Vehicle Revenue Hour	29.26	2.43



Sources of Operating Funds Expended



Sources of Capital Funds Expended

