

## Pittsfield-Berkshire Regional Transit Authority (BRTA)

67 Downing Parkway  
Pittsfield, MA 01201  
(413)499-2782

Chief Executive Officer: Dianne M. Smith,  
Administrator  
ID Number: 1007

### System Wide Information

### Modal Information

#### General Information

##### Urbanized Area (UZA) Statistics - 1990 Census

<b>Pittsfield, MA</b>	
Square Miles	46
Population	55,047
Population Ranking Out of 405 UZA's	370

##### Service Area Statistics

Square Miles	384
Population	129,951

##### Service Consumption

Annual Passenger Miles	2,074,896 W
Annual Unlinked Trips	547,197 W
Average Weekday Unlinked Trips	1,929
Average Saturday Unlinked Trips	1,167
Average Sunday Unlinked Trips	0

##### Service Supplied

Annual Vehicle Revenue Miles	829,827 W
Annual Vehicle Revenue Hours	43,177 W
Total Fleet	88
Vehicles Operated in Maximum Service	78
Base Period Requirement	13

##### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	13
Demand Response	0	65
<b>Total</b>	<b>0</b>	<b>78</b>

#### Financial Information

##### Sources of Operating Funds Expended

Passenger Fares	\$704,897
Local Funds	494,681
State Funds	1,589,116
Federal Assistance	246,318
Other Funds	40,283
<b>Total Operating Funds Expended</b>	<b>\$3,075,295</b>

##### Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	3,035,011
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$3,035,011</b>

Reconciling Cash Expenditures	\$40,284
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##### Sources of Capital Funds Expended

Local Funds	\$0
State Funds	10,766
Federal Assistance	43,913
<b>Total Capital Funds Expended</b>	<b>\$54,679</b>

##### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$54,679	\$54,679
Demand Response	0	0	0
<b>Total</b>	<b>\$0</b>	<b>\$54,679</b>	<b>\$54,679</b>

#### Characteristics

	Bus	Demand Response
Operating Expense	\$2,417,277	\$617,734
Capital Funding	\$54,679	\$0
Annual Passenger Miles	2,074,896	0 W
Annual Vehicle Revenue Miles	829,827	0 W
Annual Unlinked Trips	547,197	0 W
Average Weekday Unlinked Trips	1,929	0
Annual Vehicle Revenue Hours	43,177	0 W
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	19	69
Average Fleet Age in Years	7.7	0.0
Vehicles Operated in Maximum Service	13	65
Peak to Base Ratio	1.0	N/A
Percent Spares	46%	6%

#### Performance Measures

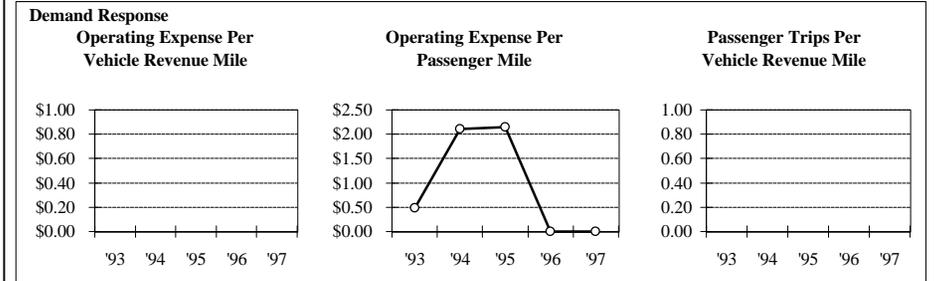
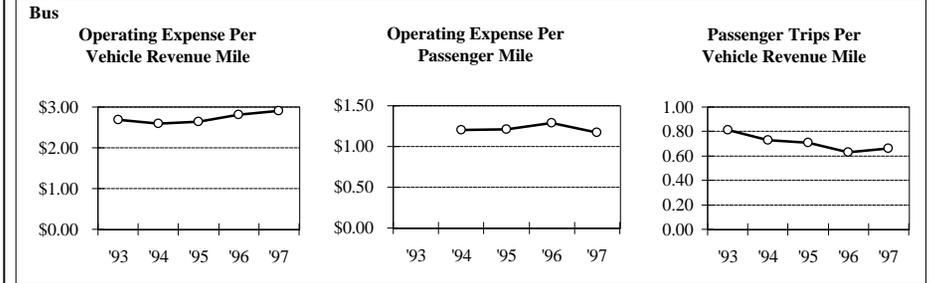
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$2.91	\$0.00 W
Operating Expense/Vehicle Revenue Hour	\$55.99	\$0.00 W

#### Cost Effectiveness

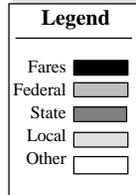
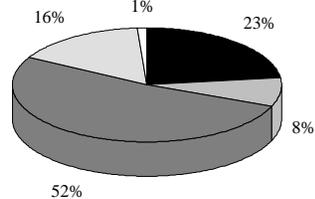
Operating Expense/Passenger Mile	\$1.17	\$0.00 W
Operating Expense/Unlinked Passenger Trip	\$4.42	\$0.00 W

#### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.66	0.00 W
Unlinked Passenger Trips/Vehicle Revenue Hour	12.67	0.00 W



Sources of Operating Funds Expended



Sources of Capital Funds Expended

