

Lawrence-Merrimack Valley Regional Transit Authority (MVRTA)

85 Railroad Avenue
Haverhill, MA 01835-7295
(508)469-1251

Chief Executive Officer: Joseph J. Costanzo,
Administrator
ID Number: 1013

System Wide Information

Modal Information

General Information	Financial Information	Characteristics																															
Urbanized Area (UZA) Statistics - 1990 Census Lawrence--Haverhill, MA--NH Square Miles 110 Population 237,362 Population Ranking Out of 405 UZA's 111	Sources of Operating Funds Expended Passenger Fares \$993,252 Local Funds 1,101,367 State Funds 3,268,089 Federal Assistance 464,261 Other Funds 175,113 Total Operating Funds Expended \$6,002,082	Demand Response Bus \$4,986,812 \$782,481 Capital Funding \$443,913 \$0 Annual Passenger Miles 5,207,891 359,567 Annual Vehicle Revenue Miles 1,154,674 300,107 Annual Unlinked Trips 1,342,240 90,665 Average Weekday Unlinked Trips 4,946 320 Annual Vehicle Revenue Hours 83,024 47,830 Fixed Guideway Directional Route Miles 0.0 N/A Total Fleet 45 36 Average Fleet Age in Years 6.7 3.9 Vehicles Operated in Maximum Service 36 27 Peak to Base Ratio 1.3 N/A Percent Spares 25% 33%																															
Service Area Statistics Square Miles 325 Population 172,406	Summary of Operating Expenses Salaries/Wages/Benefits \$0 Materials & Supplies 0 Purchased Transportation 5,769,293 Other Operating Expenses 0 Total Operating Expenses \$5,769,293	Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$4.32 \$2.61 Operating Expense/Vehicle Revenue Hour \$60.06 \$16.36																															
Service Consumption Annual Passenger Miles 5,567,458 Annual Unlinked Trips 1,432,905 Average Weekday Unlinked Trips 5,266 Average Saturday Unlinked Trips 3,156 Average Sunday Unlinked Trips 0	Reconciling Cash Expenditures \$232,789	Cost Effectiveness Operating Expense/Passenger Mile \$0.96 \$2.18 Operating Expense/Unlinked Passenger Trip \$3.72 \$8.63																															
Service Supplied Annual Vehicle Revenue Miles 1,454,781 Annual Vehicle Revenue Hours 130,854 Total Fleet 81 Vehicles Operated in Maximum Service 63 Base Period Requirement 28	Sources of Capital Funds Expended Local Funds \$0 State Funds 88,782 Federal Assistance 355,131 Total Capital Funds Expended \$443,913	Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue Mile 1.16 0.30 Unlinked Passenger Trips/Vehicle Revenue Hour 16.17 1.90																															
Vehicles Operated in Maximum Service <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">0</td> <td style="text-align: center;">36</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">27</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">0</td> <td style="text-align: center;">63</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation	Bus	0	36	Demand Response	0	27	Total	0	63	Uses of Capital Funds <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">\$312,042</td> <td style="text-align: center;">\$131,871</td> <td style="text-align: center;">\$443,913</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">\$312,042</td> <td style="text-align: center;">\$131,871</td> <td style="text-align: center;">\$443,913</td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Bus	\$312,042	\$131,871	\$443,913	Demand Response	0	0	0	Total	\$312,042	\$131,871	\$443,913	<table style="width: 100%;"> <tr> <td style="width: 33%; text-align: center;"> Bus Operating Expense Per Vehicle Revenue Mile </td> <td style="width: 33%; text-align: center;"> Operating Expense Per Passenger Mile </td> <td style="width: 33%; text-align: center;"> Passenger Trips Per Vehicle Revenue Mile </td> </tr> </table>	Bus Operating Expense Per Vehicle Revenue Mile 	Operating Expense Per Passenger Mile 	Passenger Trips Per Vehicle Revenue Mile
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