

# Worcester Regional Transit Authority (WRTA)

287 Grove Street  
 Worcester, MA 01605  
 (508)791-2389

Chief Executive Officer: Robert E. Ojala,  
 Administrator  
 ID Number: 1014

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>Worcester, MA--CT</b>	
Square Miles	139
Population	315,666
Population Ranking Out of 405 UZA's	82

#### Service Area Statistics

Square Miles	136
Population	282,698

#### Service Consumption

Annual Passenger Miles	13,967,681
Annual Unlinked Trips	5,091,822
Average Weekday Unlinked Trips	18,079
Average Saturday Unlinked Trips	8,630
Average Sunday Unlinked Trips	1,477

#### Service Supplied

Annual Vehicle Revenue Miles	3,343,704
Annual Vehicle Revenue Hours	266,043
Total Fleet	209
Vehicles Operated in Maximum Service	142
Base Period Requirement	43

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	43	0
Demand Response	37	62
<b>Total</b>	<b>80</b>	<b>62</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$2,834,558
Local Funds	2,275,666
State Funds	5,542,780
Federal Assistance	1,675,588
Other Funds	400,590
<b>Total Operating Funds Expended</b>	<b>\$12,729,182</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$8,113,588
Materials & Supplies	927,786
Purchased Transportation	1,896,423
Other Operating Expenses	1,791,385
<b>Total Operating Expenses</b>	<b>\$12,729,182</b>

Reconciling Cash Expenditures	\$0
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#### Sources of Capital Funds Expended

Local Funds	\$551,545
State Funds	551,545
Federal Assistance	4,412,361
<b>Total Capital Funds Expended</b>	<b>\$5,515,451</b>

#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$2,529,314	\$2,329,136	\$4,858,450
Demand Response	544,307	112,694	657,001
<b>Total</b>	<b>\$3,073,621</b>	<b>\$2,441,830</b>	<b>\$5,515,451</b>

### Characteristics

	Bus	Demand Response
Operating Expense	\$9,096,527	\$3,632,655
Capital Funding	\$4,858,450	\$657,001
Annual Passenger Miles	12,311,527	1,656,154
Annual Vehicle Revenue Miles	1,895,100	1,448,604
Annual Unlinked Trips	4,793,446	298,376
Average Weekday Unlinked Trips	16,908	1,171
Annual Vehicle Revenue Hours	154,667	111,376
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	52	157
Average Fleet Age in Years	4.7	3.5
Vehicles Operated in Maximum Service	43	99
Peak to Base Ratio	1.0	N/A
Percent Spares	21%	59%

### Performance Measures

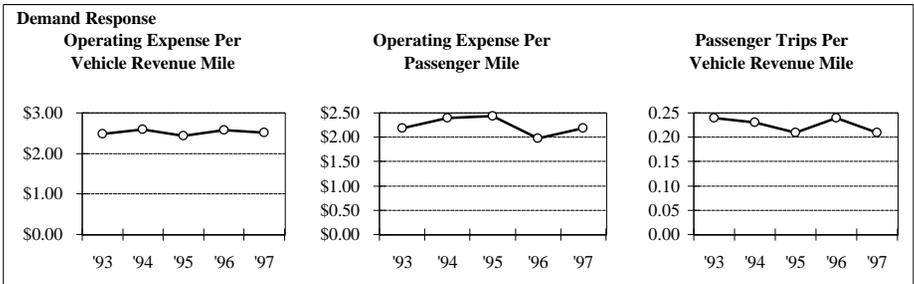
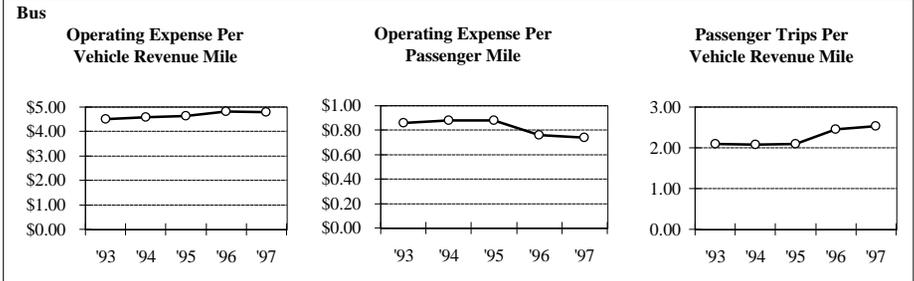
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$4.80	\$2.51
Operating Expense/Vehicle Revenue Hour	\$58.81	\$32.62

### Cost Effectiveness

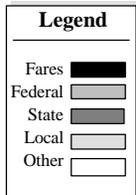
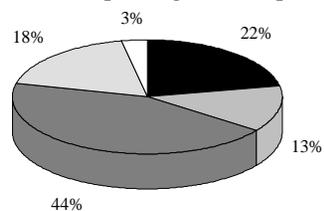
Operating Expense/Passenger Mile	\$0.74	\$2.19
Operating Expense/Unlinked Passenger Trip	\$1.90	\$12.17

### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.53	0.21
Unlinked Passenger Trips/Vehicle Revenue Hour	30.99	2.68



**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

