

# Greater Portland Transit District (METRO)

114 Valley Street  
 Portland, ME 04104-1097  
 (207)774-0351

Chief Executive Officer: Sarah P. Dedoes,  
 General Manager  
 ID Number: 1016

## System Wide Information

## Modal Information

General Information	Financial Information	Characteristics																																																																																																																										
<p><b>Urbanized Area (UZA) Statistics - 1990 Census</b>  <b>Portland, ME</b></p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Square Miles</td><td style="text-align: right;">73</td></tr> <tr><td>Population</td><td style="text-align: right;">120,220</td></tr> <tr><td>Population Ranking Out of 405 UZA's</td><td style="text-align: right;">191</td></tr> </table> <p><b>Service Area Statistics</b></p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Square Miles</td><td style="text-align: right;">32</td></tr> <tr><td>Population</td><td style="text-align: right;">80,100</td></tr> </table> <p><b>Service Consumption</b></p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">4,158,932</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">1,191,451</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">4,086</td></tr> <tr><td>Average Saturday Unlinked Trips</td><td style="text-align: right;">2,515</td></tr> <tr><td>Average Sunday Unlinked Trips</td><td style="text-align: right;">540</td></tr> </table> <p><b>Service Supplied</b></p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">703,313</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">58,495</td></tr> <tr><td>Total Fleet</td><td style="text-align: right;">24</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">22</td></tr> <tr><td>Base Period Requirement</td><td style="text-align: right;">11</td></tr> </table> <p><b>Vehicles Operated in Maximum Service</b></p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td></td> <td style="text-align: center;"><b>Directly Operated</b></td> <td style="text-align: center;"><b>Purchased Transportation</b></td> <td></td> <td style="text-align: center;"><b>Rolling Stock</b></td> <td style="text-align: center;"><b>Facilities and Other</b></td> <td style="text-align: center;"><b>Total</b></td> </tr> <tr> <td>Bus</td> <td style="text-align: center;">22</td> <td style="text-align: center;">0</td> <td>Bus</td> <td style="text-align: center;">\$154,457</td> <td style="text-align: center;">\$266,222</td> <td style="text-align: center;">\$420,679</td> </tr> </table>	Square Miles	73	Population	120,220	Population Ranking Out of 405 UZA's	191	Square Miles	32	Population	80,100	Annual Passenger Miles	4,158,932	Annual Unlinked Trips	1,191,451	Average Weekday Unlinked Trips	4,086	Average Saturday Unlinked Trips	2,515	Average Sunday Unlinked Trips	540	Annual Vehicle Revenue Miles	703,313	Annual Vehicle Revenue Hours	58,495	Total Fleet	24	Vehicles Operated in Maximum Service	22	Base Period Requirement	11		<b>Directly Operated</b>	<b>Purchased Transportation</b>		<b>Rolling Stock</b>	<b>Facilities and Other</b>	<b>Total</b>	Bus	22	0	Bus	\$154,457	\$266,222	\$420,679	<p><b>Sources of Operating Funds Expended</b></p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Passenger Fares</td><td style="text-align: right;">\$917,527</td></tr> <tr><td>Local Funds</td><td style="text-align: right;">2,011,409</td></tr> <tr><td>State Funds</td><td style="text-align: right;">52,056</td></tr> <tr><td>Federal Assistance</td><td style="text-align: right;">371,450</td></tr> <tr><td>Other Funds</td><td style="text-align: right;">89,475</td></tr> <tr><td><b>Total Operating Funds Expended</b></td><td style="text-align: right;"><b>\$3,441,917</b></td></tr> </table> <p><b>Summary of Operating Expenses</b></p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Salaries/Wages/Benefits</td><td style="text-align: right;">\$2,726,435</td></tr> <tr><td>Materials &amp; Supplies</td><td style="text-align: right;">310,247</td></tr> <tr><td>Purchased Transportation</td><td style="text-align: right;">0</td></tr> <tr><td>Other Operating Expenses</td><td style="text-align: right;">284,865</td></tr> <tr><td><b>Total Operating Expenses</b></td><td style="text-align: right;"><b>\$3,321,547</b></td></tr> </table> <p>Reconciling Cash Expenditures</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td></td><td style="text-align: right;">\$120,370</td></tr> </table> <p><b>Sources of Capital Funds Expended</b></p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Local Funds</td><td style="text-align: right;">\$206,186</td></tr> <tr><td>State Funds</td><td style="text-align: right;">0</td></tr> <tr><td>Federal Assistance</td><td style="text-align: right;">214,493</td></tr> <tr><td><b>Total Capital Funds Expended</b></td><td style="text-align: right;"><b>\$420,679</b></td></tr> </table> <p><b>Uses of Capital Funds</b></p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td></td> <td style="text-align: center;"><b>Rolling Stock</b></td> <td style="text-align: center;"><b>Facilities and Other</b></td> <td style="text-align: center;"><b>Total</b></td> </tr> <tr> <td>Bus</td> <td style="text-align: center;">\$154,457</td> <td style="text-align: center;">\$266,222</td> <td style="text-align: center;">\$420,679</td> </tr> </table>	Passenger Fares	\$917,527	Local Funds	2,011,409	State Funds	52,056	Federal Assistance	371,450	Other Funds	89,475	<b>Total Operating Funds Expended</b>	<b>\$3,441,917</b>	Salaries/Wages/Benefits	\$2,726,435	Materials & Supplies	310,247	Purchased Transportation	0	Other Operating Expenses	284,865	<b>Total Operating Expenses</b>	<b>\$3,321,547</b>		\$120,370	Local Funds	\$206,186	State Funds	0	Federal Assistance	214,493	<b>Total Capital Funds Expended</b>	<b>\$420,679</b>		<b>Rolling Stock</b>	<b>Facilities and Other</b>	<b>Total</b>	Bus	\$154,457	\$266,222	\$420,679	<p><b>Bus</b></p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Operating Expense</td><td style="text-align: right;">\$3,321,547</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$420,679</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">4,158,932</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">703,313</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">1,191,451</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">4,086</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">58,495</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.0</td></tr> <tr><td>Total Fleet</td><td style="text-align: right;">24</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">6.7</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">22</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">1.7</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">9%</td></tr> </table> <p><b>Performance Measures</b></p> <p><b>Service Efficiency</b></p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Operating Expense/Vehicle Revenue Mile</td><td style="text-align: right;">\$4.72</td></tr> <tr><td>Operating Expense/Vehicle Revenue Hour</td><td style="text-align: right;">\$56.78</td></tr> </table> <p><b>Cost Effectiveness</b></p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Operating Expense/Passenger Mile</td><td style="text-align: right;">\$0.80</td></tr> <tr><td>Operating Expense/Unlinked Passenger Trip</td><td style="text-align: right;">\$2.79</td></tr> </table> <p><b>Service Effectiveness</b></p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Unlinked Passenger Trips/Vehicle Revenue Mile</td><td style="text-align: right;">1.69</td></tr> <tr><td>Unlinked Passenger Trips/Vehicle Revenue Hour</td><td style="text-align: right;">20.37</td></tr> </table>	Operating Expense	\$3,321,547	Capital Funding	\$420,679	Annual Passenger Miles	4,158,932	Annual Vehicle Revenue Miles	703,313	Annual Unlinked Trips	1,191,451	Average Weekday Unlinked Trips	4,086	Annual Vehicle Revenue Hours	58,495	Fixed Guideway Directional Route Miles	0.0	Total Fleet	24	Average Fleet Age in Years	6.7	Vehicles Operated in Maximum Service	22	Peak to Base Ratio	1.7	Percent Spares	9%	Operating Expense/Vehicle Revenue Mile	\$4.72	Operating Expense/Vehicle Revenue Hour	\$56.78	Operating Expense/Passenger Mile	\$0.80	Operating Expense/Unlinked Passenger Trip	\$2.79	Unlinked Passenger Trips/Vehicle Revenue Mile	1.69	Unlinked Passenger Trips/Vehicle Revenue Hour	20.37
Square Miles	73																																																																																																																											
Population	120,220																																																																																																																											
Population Ranking Out of 405 UZA's	191																																																																																																																											
Square Miles	32																																																																																																																											
Population	80,100																																																																																																																											
Annual Passenger Miles	4,158,932																																																																																																																											
Annual Unlinked Trips	1,191,451																																																																																																																											
Average Weekday Unlinked Trips	4,086																																																																																																																											
Average Saturday Unlinked Trips	2,515																																																																																																																											
Average Sunday Unlinked Trips	540																																																																																																																											
Annual Vehicle Revenue Miles	703,313																																																																																																																											
Annual Vehicle Revenue Hours	58,495																																																																																																																											
Total Fleet	24																																																																																																																											
Vehicles Operated in Maximum Service	22																																																																																																																											
Base Period Requirement	11																																																																																																																											
	<b>Directly Operated</b>	<b>Purchased Transportation</b>		<b>Rolling Stock</b>	<b>Facilities and Other</b>	<b>Total</b>																																																																																																																						
Bus	22	0	Bus	\$154,457	\$266,222	\$420,679																																																																																																																						
Passenger Fares	\$917,527																																																																																																																											
Local Funds	2,011,409																																																																																																																											
State Funds	52,056																																																																																																																											
Federal Assistance	371,450																																																																																																																											
Other Funds	89,475																																																																																																																											
<b>Total Operating Funds Expended</b>	<b>\$3,441,917</b>																																																																																																																											
Salaries/Wages/Benefits	\$2,726,435																																																																																																																											
Materials & Supplies	310,247																																																																																																																											
Purchased Transportation	0																																																																																																																											
Other Operating Expenses	284,865																																																																																																																											
<b>Total Operating Expenses</b>	<b>\$3,321,547</b>																																																																																																																											
	\$120,370																																																																																																																											
Local Funds	\$206,186																																																																																																																											
State Funds	0																																																																																																																											
Federal Assistance	214,493																																																																																																																											
<b>Total Capital Funds Expended</b>	<b>\$420,679</b>																																																																																																																											
	<b>Rolling Stock</b>	<b>Facilities and Other</b>	<b>Total</b>																																																																																																																									
Bus	\$154,457	\$266,222	\$420,679																																																																																																																									
Operating Expense	\$3,321,547																																																																																																																											
Capital Funding	\$420,679																																																																																																																											
Annual Passenger Miles	4,158,932																																																																																																																											
Annual Vehicle Revenue Miles	703,313																																																																																																																											
Annual Unlinked Trips	1,191,451																																																																																																																											
Average Weekday Unlinked Trips	4,086																																																																																																																											
Annual Vehicle Revenue Hours	58,495																																																																																																																											
Fixed Guideway Directional Route Miles	0.0																																																																																																																											
Total Fleet	24																																																																																																																											
Average Fleet Age in Years	6.7																																																																																																																											
Vehicles Operated in Maximum Service	22																																																																																																																											
Peak to Base Ratio	1.7																																																																																																																											
Percent Spares	9%																																																																																																																											
Operating Expense/Vehicle Revenue Mile	\$4.72																																																																																																																											
Operating Expense/Vehicle Revenue Hour	\$56.78																																																																																																																											
Operating Expense/Passenger Mile	\$0.80																																																																																																																											
Operating Expense/Unlinked Passenger Trip	\$2.79																																																																																																																											
Unlinked Passenger Trips/Vehicle Revenue Mile	1.69																																																																																																																											
Unlinked Passenger Trips/Vehicle Revenue Hour	20.37																																																																																																																											
<div style="display: flex; justify-content: space-around;"> <div style="text-align: center;"> <p><b>Sources of Operating Funds Expended</b></p> </div> <div style="text-align: center;"> <p><b>Sources of Capital Funds Expended</b></p> </div> </div>		<div style="display: flex; justify-content: space-around;"> <div style="text-align: center;"> <p><b>Operating Expense Per Vehicle Revenue Mile</b></p> </div> <div style="text-align: center;"> <p><b>Operating Expense Per Passenger Mile</b></p> </div> <div style="text-align: center;"> <p><b>Passenger Trips Per Vehicle Revenue Mile</b></p> </div> </div>																																																																																																																										