

Greater Hartford Transit District (Metro)

One Union Place
Hartford, CT 06103
(860)247-5329

Chief Executive Officer: Arthur L. Handman,
Executive Director
ID Number: 1017

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Hartford--Middletown, CT

Square Miles	241
Population	546,198
Population Ranking Out of 405 UZA's	55
Other UZA's Served:	57

Service Area Statistics

Square Miles	513
Population	532,000

Service Consumption

Annual Passenger Miles	3,314,093
Annual Unlinked Trips	674,069
Average Weekday Unlinked Trips	3,304
Average Saturday Unlinked Trips	205
Average Sunday Unlinked Trips	140

Service Supplied

Annual Vehicle Revenue Miles	2,388,826
Annual Vehicle Revenue Hours	170,471
Total Fleet	147
Vehicles Operated in Maximum Service	95
Base Period Requirement	5

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	6
Demand Response	0	89
Total	0	95

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$15,795
Local Funds	2,513,417
State Funds	0
Federal Assistance	925,263
Other Funds	111
Total Operating Funds Expended	\$3,454,586

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	3,454,586
Other Operating Expenses	0
Total Operating Expenses	\$3,454,586

Reconciling Cash Expenditures	\$0
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Sources of Capital Funds Expended

Local Funds	\$932,227
State Funds	3,553,375
Federal Assistance	679,558
Total Capital Funds Expended	\$5,165,160

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0
Demand Response	423,708	4,741,452	5,165,160
Total	\$423,708	\$4,741,452	\$5,165,160

Characteristics

Operating Expense	\$292,540
Capital Funding	\$0
Annual Passenger Miles	624,279
Annual Vehicle Revenue Miles	61,434
Annual Unlinked Trips	242,250
Average Weekday Unlinked Trips	1,718
Annual Vehicle Revenue Hours	6,710
Fixed Guideway Directional Route Miles	0.0
Total Fleet	11
Average Fleet Age in Years	6.8
Vehicles Operated in Maximum Service	6
Peak to Base Ratio	1.2
Percent Spares	83%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$4.76	\$1.36
Operating Expense/Vehicle Revenue Hour	\$43.60	\$19.31

Cost Effectiveness

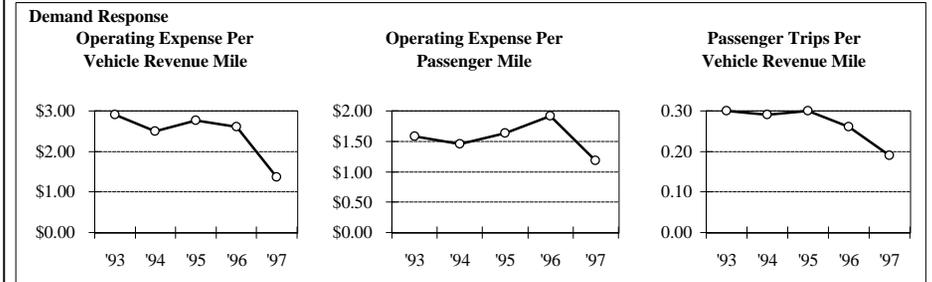
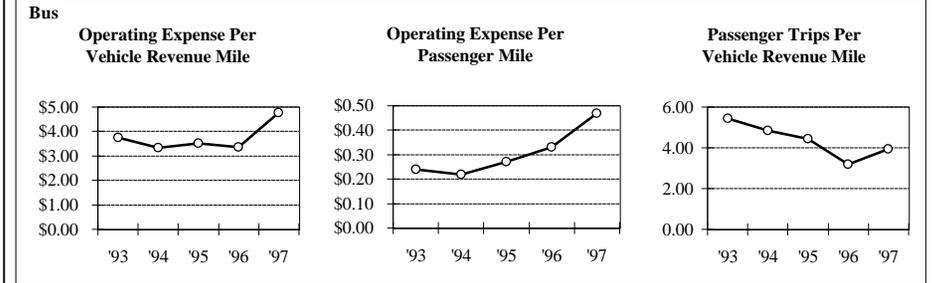
Operating Expense/Passenger Mile	\$0.47	\$1.18
Operating Expense/Unlinked Passenger Trip	\$1.21	\$7.32

Service Effectiveness

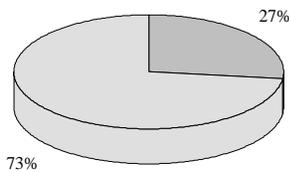
Unlinked Passenger Trips/Vehicle Revenue Mile	3.94	0.19
Unlinked Passenger Trips/Vehicle Revenue Hour	36.10	2.64

Demand

	Bus	Demand Response
Operating Expense	\$292,540	\$3,162,046
Capital Funding	\$0	\$5,165,160
Annual Passenger Miles	624,279	2,689,814
Annual Vehicle Revenue Miles	61,434	2,327,392
Annual Unlinked Trips	242,250	431,819
Average Weekday Unlinked Trips	1,718	1,586
Annual Vehicle Revenue Hours	6,710	163,761
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	11	136
Average Fleet Age in Years	6.8	4.6
Vehicles Operated in Maximum Service	6	89
Peak to Base Ratio	1.2	N/A
Percent Spares	83%	53%



Sources of Operating Funds Expended



Legend

Fares	
Federal	
State	
Local	
Other	

Sources of Capital Funds Expended

