

Bridgeport-Valley Transit District (VTD)

41 Main Street
 Derby, CT 06418
 (203)735-6400

Chief Executive Officer: Joseph A. Ferrigno,
 Executive Director
 ID Number: 1042

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand Response																					
Urbanized Area (UZA) Statistics - 1990 Census Bridgeport--Milford, CT Square Miles 161 Population 413,863 Population Ranking Out of 405 UZA's 71	Sources of Operating Funds Expended Passenger Fares \$260,670 Local Funds 0 State Funds 628,022 Federal Assistance 0 Other Funds 2,955 Total Operating Funds Expended \$891,647	Operating Expense \$887,756 Capital Funding \$8,470 Annual Passenger Miles 600,156 Annual Vehicle Revenue Miles 273,000 Annual Unlinked Trips 108,548 Average Weekday Unlinked Trips 429 Annual Vehicle Revenue Hours 22,000 Fixed Guideway Directional Route Miles N/A Total Fleet 17 Average Fleet Age in Years 6.2 Vehicles Operated in Maximum Service 15 Peak to Base Ratio N/A Percent Spares 13%	Demand Response Operating Expense/Vehicle Revenue Mile \$3.25 Operating Expense/Vehicle Revenue Hour \$40.35																					
Service Area Statistics Square Miles 58 Population 82,750	Summary of Operating Expenses Salaries/Wages/Benefits \$724,285 Materials & Supplies 84,556 Purchased Transportation 0 Other Operating Expenses 78,915 Total Operating Expenses \$887,756	Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$3.25 Operating Expense/Vehicle Revenue Hour \$40.35	Cost Effectiveness Operating Expense/Passenger Mile \$1.48 Operating Expense/Unlinked Passenger Trip \$8.18																					
Service Consumption Annual Passenger Miles 600,156 Annual Unlinked Trips 108,548 Average Weekday Unlinked Trips 429 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips 0	Total Operating Funds Expended \$891,647 Reconciling Cash Expenditures \$3,891	Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue Mile 0.40 Unlinked Passenger Trips/Vehicle Revenue Hour 4.93	Operating Expense Per Vehicle Revenue Mile 																					
Service Supplied Annual Vehicle Revenue Miles 273,000 Annual Vehicle Revenue Hours 22,000 Total Fleet 17 Vehicles Operated in Maximum Service 15 Base Period Requirement 0	Sources of Capital Funds Expended Local Funds \$0 State Funds 1,690 Federal Assistance 6,780 Total Capital Funds Expended \$8,470	Cost Effectiveness Operating Expense/Passenger Mile \$1.48 Operating Expense/Unlinked Passenger Trip \$8.18	Operating Expense Per Passenger Mile 																					
Vehicles Operated in Maximum Service <table style="width: 100%; border: none;"> <tr> <td style="width: 30%;"></td> <td style="text-align: center;">Directly Operated</td> <td style="text-align: center;">Purchased Transportation</td> <td style="width: 30%;"></td> <td style="text-align: center;">Rolling Stock</td> <td style="text-align: center;">Facilities and Other</td> <td style="text-align: center;">Total</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">15</td> <td style="text-align: center;">0</td> <td>Demand Response</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$8,470</td> <td style="text-align: center;">\$8,470</td> </tr> </table>		Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Demand Response	15	0	Demand Response	\$0	\$8,470	\$8,470	Uses of Capital Funds <table style="width: 100%; border: none;"> <tr> <td style="width: 30%;"></td> <td style="text-align: center;">Rolling Stock</td> <td style="text-align: center;">Facilities and Other</td> <td style="text-align: center;">Total</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$8,470</td> <td style="text-align: center;">\$8,470</td> </tr> </table>		Rolling Stock	Facilities and Other	Total	Demand Response	\$0	\$8,470	\$8,470	Passenger Trips Per Vehicle Revenue Mile
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<div style="display: flex; justify-content: space-around;"> <div style="text-align: center;"> Sources of Operating Funds Expended </div> <div style="text-align: center;"> Sources of Capital Funds Expended </div> </div> <div style="margin-top: 10px;"> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2">Legend</th> </tr> </thead> <tbody> <tr> <td style="width: 15px; background-color: black;"></td> <td>Fares</td> </tr> <tr> <td style="width: 15px; background-color: #cccccc;"></td> <td>Federal</td> </tr> <tr> <td style="width: 15px; background-color: #999999;"></td> <td>State</td> </tr> <tr> <td style="width: 15px; background-color: #666666;"></td> <td>Local</td> </tr> <tr> <td style="width: 15px; background-color: #333333;"></td> <td>Other</td> </tr> </tbody> </table> </div>		Legend			Fares		Federal		State		Local		Other											
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