

Hartford-Conn DOT Contract Services - Hartford Division (CT Transit)

100 Leibert Road
Hartford, CT 06141-0066
(860)522-8101

Chief Executive Officer: David A. Lee,
General Manager
ID Number: 1048

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Hartford--Middletown, CT

Square Miles	241
Population	546,198
Population Ranking Out of 405 UZA's	55

Service Area Statistics

Square Miles	936
Population	1,075,000

Service Consumption

Annual Passenger Miles	48,117,569
Annual Unlinked Trips	15,250,838
Average Weekday Unlinked Trips	52,942
Average Saturday Unlinked Trips	29,452
Average Sunday Unlinked Trips	3,778

Service Supplied

Annual Vehicle Revenue Miles	5,798,329
Annual Vehicle Revenue Hours	451,830
Total Fleet	223
Vehicles Operated in Maximum Service	189
Base Period Requirement	92

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	189	0	Bus	\$0	\$2,362,000	\$2,362,000

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$11,562,447
Local Funds	0
State Funds	19,820,347
Federal Assistance	0
Other Funds	281,496
Total Operating Funds Expended	\$31,664,290

Summary of Operating Expenses

Salaries/Wages/Benefits	\$23,874,101
Materials & Supplies	4,195,605
Purchased Transportation	0
Other Operating Expenses	3,508,132
Total Operating Expenses	\$31,577,838

Reconciling Cash Expenditures	\$86,452
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Sources of Capital Funds Expended

Local Funds	\$0
State Funds	472,400
Federal Assistance	1,889,600
Total Capital Funds Expended	\$2,362,000

Uses of Capital Funds

Rolling Stock	\$0
Facilities and Other	\$2,362,000
Total	\$2,362,000

Characteristics

	Bus
Operating Expense	\$31,577,838
Capital Funding	\$2,362,000
Annual Passenger Miles	48,117,569
Annual Vehicle Revenue Miles	5,798,329
Annual Unlinked Trips	15,250,838
Average Weekday Unlinked Trips	52,942
Annual Vehicle Revenue Hours	451,830
Fixed Guideway Directional Route Miles	27.4
Total Fleet	223
Average Fleet Age in Years	5.0
Vehicles Operated in Maximum Service	189
Peak to Base Ratio	2.1
Percent Spares	18%

Performance Measures

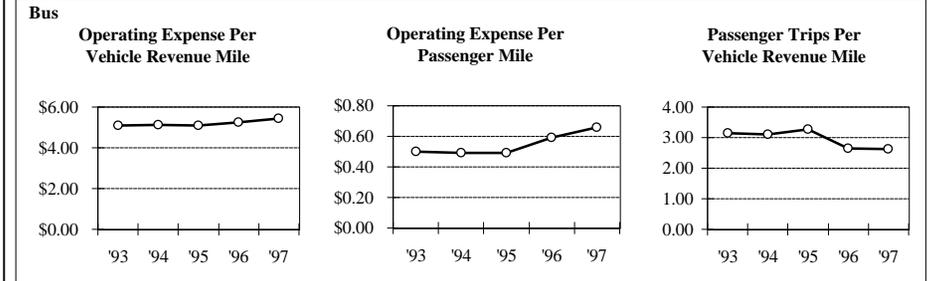
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$5.45
Operating Expense/Vehicle Revenue Hour	\$69.89

Cost Effectiveness

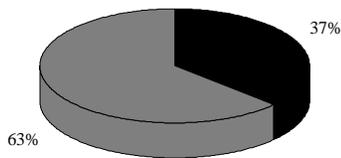
Operating Expense/Passenger Mile	\$0.66
Operating Expense/Unlinked Passenger Trip	\$2.07

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.63
Unlinked Passenger Trips/Vehicle Revenue Hour	33.75



Sources of Operating Funds Expended



Sources of Capital Funds Expended

