

Danbury-Housantonic Area Regional Transit (HART)

62 Federal Road
Danbury, CT 06810
(203)744-4070

Chief Executive Officer: Eric Bergstraesser,
Executive Director (Acting)
ID Number: 1051

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Danbury, CT--NY	
Square Miles	83
Population	116,240
Population Ranking Out of 405 UZA's	195

Service Area Statistics

Square Miles	298
Population	184,220

Service Consumption

Annual Passenger Miles	3,237,244
Annual Unlinked Trips	767,148
Average Weekday Unlinked Trips	2,730
Average Saturday Unlinked Trips	1,366
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,040,194
Annual Vehicle Revenue Hours	69,621
Total Fleet	50
Vehicles Operated in Maximum Service	33
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	16	0
Demand Response	17	0
Total	33	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$458,144
Local Funds	883,990
State Funds	1,333,175
Federal Assistance	526,528
Other Funds	56,161
Total Operating Funds Expended	\$3,257,998

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,518,980
Materials & Supplies	374,604
Purchased Transportation	0
Other Operating Expenses	364,414
Total Operating Expenses	\$3,257,998

Reconciling Cash Expenditures	\$0
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Sources of Capital Funds Expended

Local Funds	\$0
State Funds	1,110,321
Federal Assistance	4,441,283
Total Capital Funds Expended	\$5,551,604

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$2,825,244	\$2,825,244
Demand Response	842,864	1,883,496	2,726,360
Total	\$842,864	\$4,708,740	\$5,551,604

Characteristics

	Bus	Demand Response
Operating Expense	\$1,921,296	\$1,336,702
Capital Funding	\$2,825,244	\$2,726,360
Annual Passenger Miles	2,768,034	469,210
Annual Vehicle Revenue Miles	613,691	426,503
Annual Unlinked Trips	693,725	73,423
Average Weekday Unlinked Trips	2,451	279
Annual Vehicle Revenue Hours	39,535	30,086
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	23	27
Average Fleet Age in Years	5.7	3.5
Vehicles Operated in Maximum Service	16	17
Peak to Base Ratio	2.0	N/A
Percent Spares	44%	59%

Performance Measures

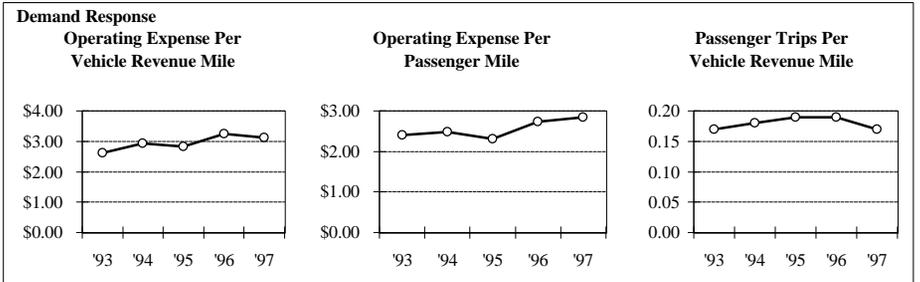
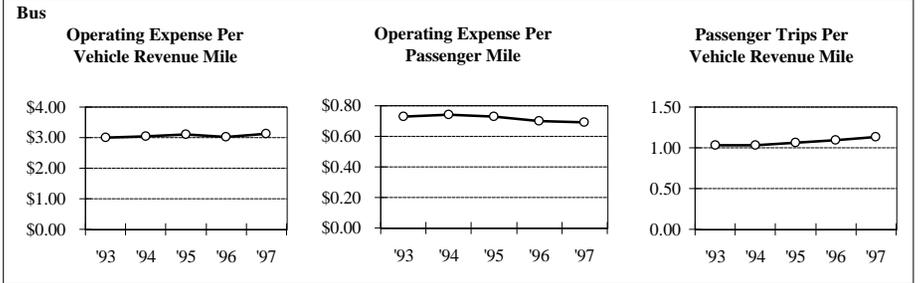
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.13	\$3.13
Operating Expense/Vehicle Revenue Hour	\$48.60	\$44.43

Cost Effectiveness

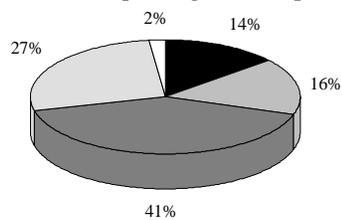
Operating Expense/Passenger Mile	\$0.69	\$2.85
Operating Expense/Unlinked Passenger Trip	\$2.77	\$18.21

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.13	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	17.55	2.44



Sources of Operating Funds Expended



Legend

Fares	
Federal	
State	
Local	
Other	

Sources of Capital Funds Expended

