

## New Haven-Conn DOT Contract Services - New Haven Division (CT Transit)

100 Leibert Road  
Hartford, CT 06141-0066  
(860)522-8101

Chief Executive Officer: David A. Lee,  
General Manager  
ID Number: 1055

### System Wide Information

### Modal Information

#### General Information

##### Urbanized Area (UZA) Statistics - 1990 Census

<b>New Haven--Meriden, CT</b>	
Square Miles	188
Population	451,486
Population Ranking Out of 405 UZA's	67

##### Service Area Statistics

Square Miles	477
Population	648,524

##### Service Consumption

Annual Passenger Miles	25,801,924
Annual Unlinked Trips	10,518,633
Average Weekday Unlinked Trips	36,543
Average Saturday Unlinked Trips	18,139
Average Sunday Unlinked Trips	4,430

##### Service Supplied

Annual Vehicle Revenue Miles	3,052,986
Annual Vehicle Revenue Hours	269,562
Total Fleet	111
Vehicles Operated in Maximum Service	86
Base Period Requirement	56

##### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	86	0	\$0	\$0	\$0

#### Financial Information

##### Sources of Operating Funds Expended

Passenger Fares	\$6,029,139
Local Funds	0
State Funds	11,681,299
Federal Assistance	0
Other Funds	187,072
<b>Total Operating Funds Expended</b>	<b>\$17,897,510</b>

##### Summary of Operating Expenses

Salaries/Wages/Benefits	\$13,401,886
Materials & Supplies	2,365,419
Purchased Transportation	0
Other Operating Expenses	2,097,729
<b>Total Operating Expenses</b>	<b>\$17,865,034</b>

Reconciling Cash Expenditures	\$32,476
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##### Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

##### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0

#### Characteristics

	Bus
Operating Expense	\$17,865,034
Capital Funding	\$0
Annual Passenger Miles	25,801,924
Annual Vehicle Revenue Miles	3,052,986
Annual Unlinked Trips	10,518,633
Average Weekday Unlinked Trips	36,543
Annual Vehicle Revenue Hours	269,562
Fixed Guideway Directional Route Miles	0.0
Total Fleet	111
Average Fleet Age in Years	5.0
Vehicles Operated in Maximum Service	86
Peak to Base Ratio	1.5
Percent Spares	29%

#### Performance Measures

##### Service Efficiency

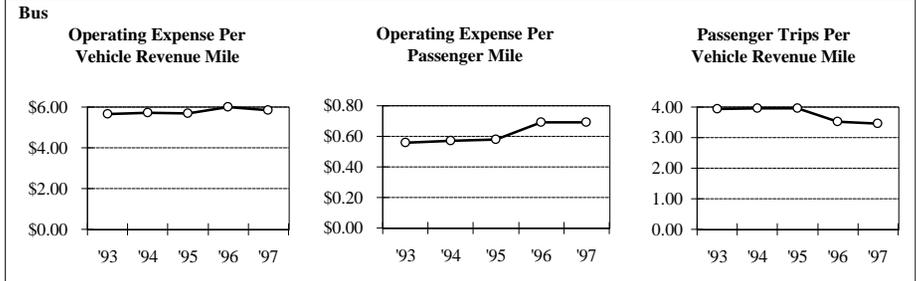
Operating Expense/Vehicle Revenue Mile	\$5.85
Operating Expense/Vehicle Revenue Hour	\$66.27

##### Cost Effectiveness

Operating Expense/Passenger Mile	\$0.69
Operating Expense/Unlinked Passenger Trip	\$1.70

##### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	3.45
Unlinked Passenger Trips/Vehicle Revenue Hour	39.02



#### Sources of Operating Funds Expended

