

## Norwalk Transit District (Wheels)

100 Fairfield Avenue  
Norwalk, CT 06854  
203-853-3338

Chief Executive Officer: Louis Schulman,  
Administrator  
ID Number: 1057

### System Wide Information

### Modal Information

#### General Information

##### Urbanized Area (UZA) Statistics - 1990 Census

<b>Norwalk, CT</b>	
Square Miles	49
Population	108,888
Population Ranking Out of 405 UZA's	209

##### Service Area Statistics

Square Miles	45
Population	102,741

##### Service Consumption

Annual Passenger Miles	4,723,059
Annual Unlinked Trips	1,728,117
Average Weekday Unlinked Trips	6,494
Average Saturday Unlinked Trips	3,286
Average Sunday Unlinked Trips	0

##### Service Supplied

Annual Vehicle Revenue Miles	1,159,544
Annual Vehicle Revenue Hours	93,161
Total Fleet	71
Vehicles Operated in Maximum Service	58
Base Period Requirement	17

##### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	28	3
Demand Response	10	17
<b>Total</b>	<b>38</b>	<b>20</b>

#### Financial Information

##### Sources of Operating Funds Expended

Passenger Fares	\$1,230,894
Local Funds	413,249
State Funds	3,556,616
Federal Assistance	220,000
Other Funds	72,386
<b>Total Operating Funds Expended</b>	<b>\$5,493,145</b>

##### Summary of Operating Expenses

Salaries/Wages/Benefits	\$3,645,431
Materials & Supplies	612,558
Purchased Transportation	788,715
Other Operating Expenses	438,656
<b>Total Operating Expenses</b>	<b>\$5,485,360</b>

Reconciling Cash Expenditures	\$7,785
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##### Sources of Capital Funds Expended

Local Funds	\$0
State Funds	138,727
Federal Assistance	954,387
<b>Total Capital Funds Expended</b>	<b>\$1,093,114</b>

##### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$292,194	\$468,565	\$760,759
Demand Response	332,355	0	332,355
<b>Total</b>	<b>\$624,549</b>	<b>\$468,565</b>	<b>\$1,093,114</b>

#### Characteristics

	Bus	Demand Response
Operating Expense	\$4,287,953	\$1,197,407
Capital Funding	\$760,759	\$332,355
Annual Passenger Miles	4,449,919	273,140
Annual Vehicle Revenue Miles	882,176	277,368
Annual Unlinked Trips	1,673,489	54,628
Average Weekday Unlinked Trips	6,282	212
Annual Vehicle Revenue Hours	68,257	24,904
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	38	33
Average Fleet Age in Years	4.9	2.6
Vehicles Operated in Maximum Service	31	27
Peak to Base Ratio	1.8	N/A
Percent Spares	23%	22%

#### Performance Measures

	Bus	Demand Response
<b>Service Efficiency</b>		
Operating Expense/Vehicle Revenue Mile	\$4.86	\$4.32
Operating Expense/Vehicle Revenue Hour	\$62.82	\$48.08

#### Cost Effectiveness

	Bus	Demand Response
Operating Expense/Passenger Mile	\$0.96	\$4.38
Operating Expense/Unlinked Passenger Trip	\$2.56	\$21.92

#### Service Effectiveness

	Bus	Demand Response
Unlinked Passenger Trips/Vehicle Revenue Mile	1.90	0.20
Unlinked Passenger Trips/Vehicle Revenue Hour	24.52	2.19

