

Fitchburg-Montachusett Regional Transit Authority (MART)

R 1427 Water Street
 Fitchburg, MA 01420
 (978)345-7711

Chief Executive Officer: Mohammed H. Khan,
 Administrator
 ID Number: 1061

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Fitchburg--Leominster, MA	
Square Miles	63
Population	82,249
Population Ranking Out of 405 UZA's	260

Service Area Statistics

Square Miles	338
Population	150,725

Service Consumption

Annual Passenger Miles	7,376,876
Annual Unlinked Trips	1,309,230
Average Weekday Unlinked Trips	5,062
Average Saturday Unlinked Trips	1,133
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,585,025
Annual Vehicle Revenue Hours	99,450
Total Fleet	129
Vehicles Operated in Maximum Service	86
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	18
Demand Response	0	68
Total	0	86

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$983,512
Local Funds	985,887
State Funds	2,957,636
Federal Assistance	345,256
Other Funds	353,571
Total Operating Funds Expended	\$5,625,862

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	5,332,140
Other Operating Expenses	0
Total Operating Expenses	\$5,332,140
Reconciling Cash Expenditures	\$293,722

Sources of Capital Funds Expended

Local Funds	\$43,329
State Funds	1,132,794
Federal Assistance	2,363,472
Total Capital Funds Expended	\$3,539,595

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,441,150	\$2,060,470	\$3,501,620
Demand Response	37,975	0	37,975
Total	\$1,479,125	\$2,060,470	\$3,539,595

Characteristics

	Bus	Demand Response
Operating Expense	\$2,690,094	\$2,642,046
Capital Funding	\$3,501,620	\$37,975
Annual Passenger Miles	2,612,129	4,764,747
Annual Vehicle Revenue Miles	621,153	963,872
Annual Unlinked Trips	728,117	581,113
Average Weekday Unlinked Trips	2,719	2,343
Annual Vehicle Revenue Hours	38,493	60,957
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	30	99
Average Fleet Age in Years	10.6	6.4
Vehicles Operated in Maximum Service	18	68
Peak to Base Ratio	1.8	N/A
Percent Spares	67%	46%

Performance Measures

Service Efficiency

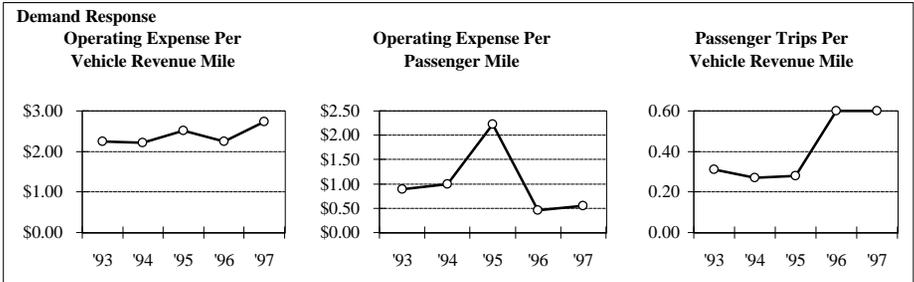
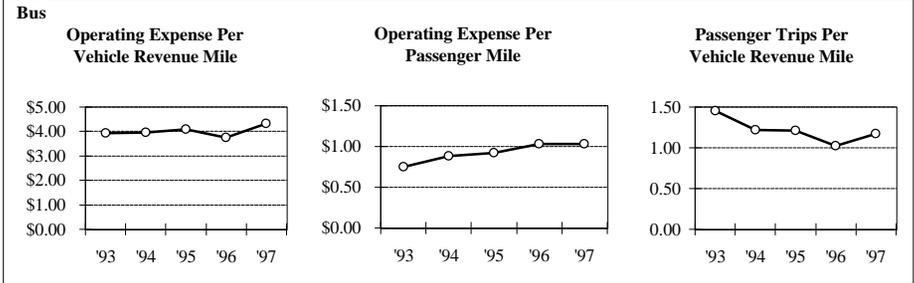
Operating Expense/Vehicle Revenue Mile	\$4.33	\$2.74
Operating Expense/Vehicle Revenue Hour	\$69.89	\$43.34

Cost Effectiveness

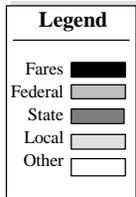
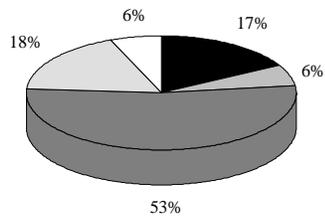
Operating Expense/Passenger Mile	\$1.03	\$0.55
Operating Expense/Unlinked Passenger Trip	\$3.69	\$4.55

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.17	0.60
Unlinked Passenger Trips/Vehicle Revenue Hour	18.92	9.53



Sources of Operating Funds Expended



Sources of Capital Funds Expended

