

# Middletown Transit District (MAT)

340 Main Street  
Middletown, CT 06457  
(860)346-0212

Chief Executive Officer: William C. Donahue,  
Chairman, Board of Directors  
ID Number: 1063

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census Hartford--Middletown, CT

Square Miles	241
Population	546,198
Population Ranking Out of 405 UZA's	55

#### Service Area Statistics

Square Miles	247
Population	96,996

#### Service Consumption

Annual Passenger Miles	1,865,477
Annual Unlinked Trips	373,534
Average Weekday Unlinked Trips	1,326
Average Saturday Unlinked Trips	694
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	513,807
Annual Vehicle Revenue Hours	43,010
Total Fleet	30
Vehicles Operated in Maximum Service	17
Base Period Requirement	5

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	7
Demand Response	0	10
<b>Total</b>	<b>0</b>	<b>17</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$171,164
Local Funds	342,802
State Funds	711,709
Federal Assistance	193,054
Other Funds	45,245
<b>Total Operating Funds Expended</b>	<b>\$1,463,974</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,463,974
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$1,463,974</b>

Reconciling Cash Expenditures \$0

#### Sources of Capital Funds Expended

Local Funds	\$0
State Funds	32,202
Federal Assistance	128,808
<b>Total Capital Funds Expended</b>	<b>\$161,010</b>

#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$126,095	\$34,915	\$161,010
Demand Response	0	0	0
<b>Total</b>	<b>\$126,095</b>	<b>\$34,915</b>	<b>\$161,010</b>

### Characteristics

	Bus	Demand Response
Operating Expense	\$1,074,488	\$389,486
Capital Funding	\$161,010	\$0
Annual Passenger Miles	1,504,283	361,194
Annual Vehicle Revenue Miles	340,242	173,565
Annual Unlinked Trips	296,336	77,198
Average Weekday Unlinked Trips	1,021	305
Annual Vehicle Revenue Hours	21,333	21,677
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	9	21
Average Fleet Age in Years	5.6	4.1
Vehicles Operated in Maximum Service	7	10
Peak to Base Ratio	1.0	N/A
Percent Spares	29%	110%

### Performance Measures

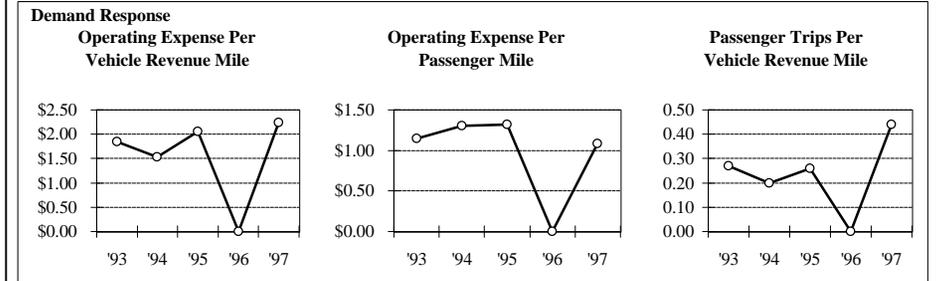
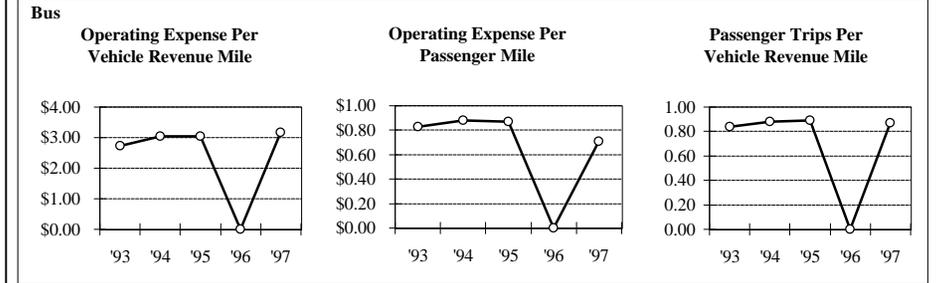
Service Efficiency	Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$3.16	\$2.24
Operating Expense/Vehicle Revenue Hour	\$50.37	\$17.97

### Cost Effectiveness

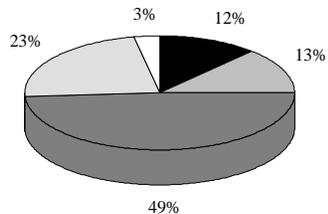
	Bus	Demand Response
Operating Expense/Passenger Mile	\$0.71	\$1.08
Operating Expense/Unlinked Passenger Trip	\$3.63	\$5.05

### Service Effectiveness

	Bus	Demand Response
Unlinked Passenger Trips/Vehicle Revenue Mile	0.87	0.44
Unlinked Passenger Trips/Vehicle Revenue Hour	13.89	3.56



### Sources of Operating Funds Expended



### Legend

Fares	■
Federal	■
State	■
Local	■
Other	■

### Sources of Capital Funds Expended

