

# Greater Attleboro-Taunton Regional Transit Authority (GATRA)

7 Mill Street  
Attleboro, MA 02703  
508-226-1102

Chief Executive Officer: Francis J. Gay,  
Administrator  
ID Number: 1064

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

#### Providence--Pawtucket, RI--MA

Square Miles	299
Population	846,293
Population Ranking Out of 405 UZA's	38
Other UZA's Served:	342, 171

#### Service Area Statistics

Square Miles	542
Population	264,740

#### Service Consumption

Annual Passenger Miles	28,099,177
Annual Unlinked Trips	1,342,961
Average Weekday Unlinked Trips	4,813
Average Saturday Unlinked Trips	2,317
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	2,822,791
Annual Vehicle Revenue Hours	149,229
Total Fleet	82
Vehicles Operated in Maximum Service	76
Base Period Requirement	32

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	32
Demand Response	0	44
<b>Total</b>	<b>0</b>	<b>76</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$2,351,325
Local Funds	573,999
State Funds	2,100,724
Federal Assistance	636,610
Other Funds	83,242
<b>Total Operating Funds Expended</b>	<b>\$5,745,900</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	5,616,807
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$5,616,807</b>

Reconciling Cash Expenditures	\$129,093
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#### Sources of Capital Funds Expended

Local Funds	\$0
State Funds	109,786
Federal Assistance	456,637
<b>Total Capital Funds Expended</b>	<b>\$566,423</b>

#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$566,423	\$566,423
Demand Response	0	0	0
<b>Total</b>	<b>\$0</b>	<b>\$566,423</b>	<b>\$566,423</b>

### Characteristics

	Bus	Demand Response
Operating Expense	\$3,721,385	\$1,895,422
Capital Funding	\$566,423	\$0
Annual Passenger Miles	26,573,352	1,525,825
Annual Vehicle Revenue Miles	1,935,178	887,613
Annual Unlinked Trips	1,134,515	208,446
Average Weekday Unlinked Trips	3,992	821
Annual Vehicle Revenue Hours	78,141	71,088
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	35	47
Average Fleet Age in Years	5.7	3.9
Vehicles Operated in Maximum Service	32	44
Peak to Base Ratio	1.0	N/A
Percent Spares	9%	7%

### Performance Measures

#### Service Efficiency

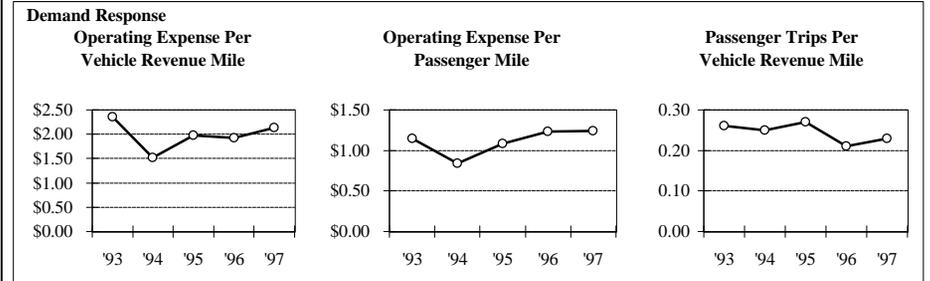
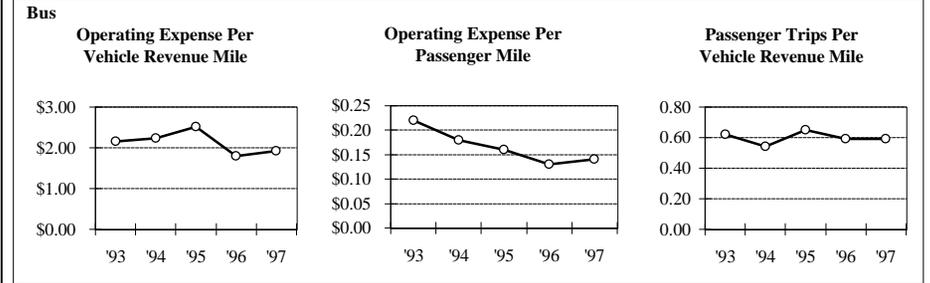
Operating Expense/Vehicle Revenue Mile	\$1.92	\$2.14
Operating Expense/Vehicle Revenue Hour	\$47.62	\$26.66

#### Cost Effectiveness

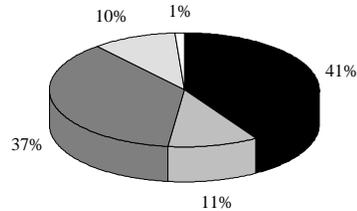
Operating Expense/Passenger Mile	\$0.14	\$1.24
Operating Expense/Unlinked Passenger Trip	\$3.28	\$9.09

#### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.59	0.23
Unlinked Passenger Trips/Vehicle Revenue Hour	14.52	2.93



**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

