

# Chittenden County Transportation Authority (CT)

One Industrial Parkway  
Burlington, VT 05402  
(802)864-0211

Chief Executive Officer: Deborah Lineham,  
General Manager  
ID Number: 1066

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>Burlington, VT</b>	
Square Miles	52
Population	87,088
Population Ranking Out of 405 UZA's	252

#### Service Area Statistics

Square Miles	40
Population	81,000

#### Service Consumption

Annual Passenger Miles	6,097,452
Annual Unlinked Trips	1,632,313
Average Weekday Unlinked Trips	5,651
Average Saturday Unlinked Trips	3,142
Average Sunday Unlinked Trips	331

#### Service Supplied

Annual Vehicle Revenue Miles	822,555
Annual Vehicle Revenue Hours	74,691
Total Fleet	51
Vehicles Operated in Maximum Service	34
Base Period Requirement	17

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	26	0
Demand Response	0	8
<b>Total</b>	<b>26</b>	<b>8</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$916,798
Local Funds	1,605,043
State Funds	468,700
Federal Assistance	404,943
Other Funds	119,763
<b>Total Operating Funds Expended</b>	<b>\$3,515,247</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,227,361
Materials & Supplies	299,618
Purchased Transportation	163,448
Other Operating Expenses	477,274
<b>Total Operating Expenses</b>	<b>\$3,167,701</b>

Reconciling Cash Expenditures	\$342,203
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#### Sources of Capital Funds Expended

Local Funds	\$318,671
State Funds	0
Federal Assistance	1,274,682
<b>Total Capital Funds Expended</b>	<b>\$1,593,353</b>

#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$197,380	\$1,395,973	\$1,593,353
Demand Response	0	0	0
<b>Total</b>	<b>\$197,380</b>	<b>\$1,395,973</b>	<b>\$1,593,353</b>

### Characteristics

	Bus	Demand Response
Operating Expense	\$3,004,253	\$163,448
Capital Funding	\$1,593,353	\$0
Annual Passenger Miles	6,017,301	80,151
Annual Vehicle Revenue Miles	743,427	79,128
Annual Unlinked Trips	1,619,866	12,447
Average Weekday Unlinked Trips	5,605	46
Annual Vehicle Revenue Hours	65,460	9,231
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	31	20
Average Fleet Age in Years	11.0	3.9
Vehicles Operated in Maximum Service	26	8
Peak to Base Ratio	1.5	N/A
Percent Spares	19%	150%

### Performance Measures

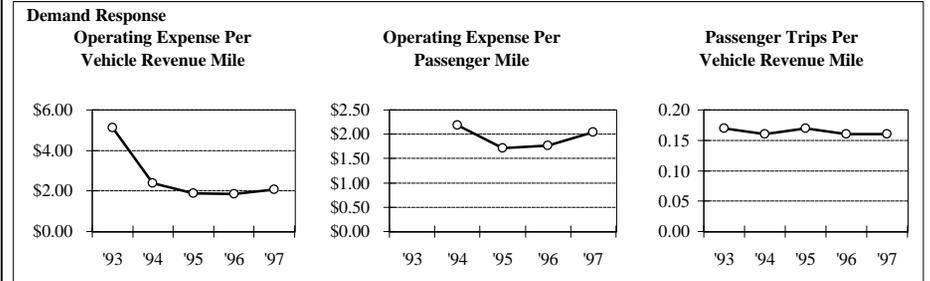
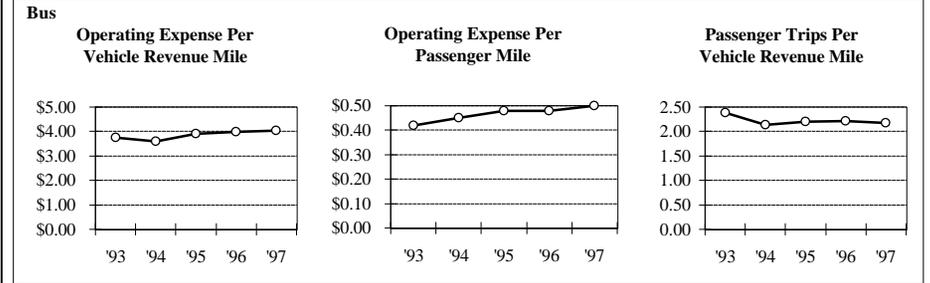
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$4.04	\$2.07
Operating Expense/Vehicle Revenue Hour	\$45.89	\$17.71

### Cost Effectiveness

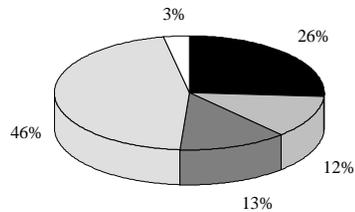
Operating Expense/Passenger Mile	\$0.50	\$2.04
Operating Expense/Unlinked Passenger Trip	\$1.85	\$13.13

### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.18	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	24.75	1.35



Sources of Operating Funds Expended



Sources of Capital Funds Expended

