

Portland-Regional Transportation Program, Inc. (RTP)

127 St. John Street
 Portland, ME 04102-3072
 (207)774-2666

Chief Executive Officer: John B. McNulty,
 Executive Director
 ID Number: 1069

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Portland, ME	
Square Miles	73
Population	120,220
Population Ranking Out of 405 UZA's	191

Service Area Statistics

Square Miles	875
Population	228,100

Service Consumption

Annual Passenger Miles	934,271
Annual Unlinked Trips	119,144
Average Weekday Unlinked Trips	478
Average Saturday Unlinked Trips	29
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	289,874
Annual Vehicle Revenue Hours	23,961
Total Fleet	23
Vehicles Operated in Maximum Service	23
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Demand Response	Rolling Stock	Facilities and Other	Total
Demand Response	23	0	\$462,461	\$20,406	\$482,867	

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$41,189
Local Funds	93,131
State Funds	778,256
Federal Assistance	97,777
Other Funds	81,103
Total Operating Funds Expended	\$1,091,456

Summary of Operating Expenses

Salaries/Wages/Benefits	\$868,670
Materials & Supplies	121,777
Purchased Transportation	0
Other Operating Expenses	160,613
Total Operating Expenses	\$1,151,060
Reconciling Cash Expenditures	\$15,658

Sources of Capital Funds Expended

Local Funds	\$112,899
State Funds	0
Federal Assistance	369,968
Total Capital Funds Expended	\$482,867

Uses of Capital Funds

Demand Response	\$462,461
Facilities and Other	\$20,406
Total	\$482,867

Characteristics

Operating Expense	\$1,151,060
Capital Funding	\$482,867
Annual Passenger Miles	934,271
Annual Vehicle Revenue Miles	289,874
Annual Unlinked Trips	119,144
Average Weekday Unlinked Trips	478
Annual Vehicle Revenue Hours	23,961
Fixed Guideway Directional Route Miles	N/A
Total Fleet	23
Average Fleet Age in Years	3.5
Vehicles Operated in Maximum Service	23
Peak to Base Ratio	N/A
Percent Spares	0%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$3.97
Operating Expense/Vehicle Revenue Hour	\$48.04

Cost Effectiveness

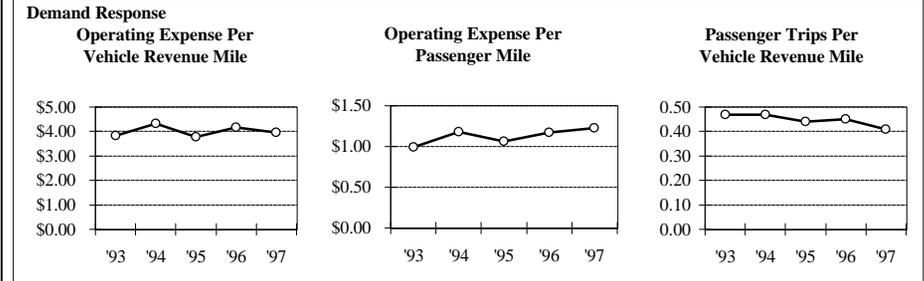
Operating Expense/Passenger Mile	\$1.23
Operating Expense/Unlinked Passenger Trip	\$9.66

Service Effectiveness

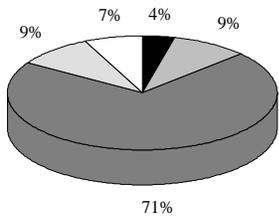
Unlinked Passenger Trips/Vehicle Revenue Mile	0.41
Unlinked Passenger Trips/Vehicle Revenue Hour	4.97

Demand Response

Operating Expense	\$1,151,060
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Sources of Operating Funds Expended



Sources of Capital Funds Expended

