

Portsmouth-Cooperative Alliance for Seacoast Transportation (COAST)

Transportation Building
Durham, NH 03824
(603)862-1931

Chief Executive Officer: Nancy F. Kilbride,
Acting Executive Director
ID Number: 1086

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Portsmouth--Dover--Rochester, NH--ME	
Square Miles	125
Population	114,960
Population Ranking Out of 405 UZA's	198

Service Area Statistics

Square Miles	207
Population	116,210

Service Consumption

Annual Passenger Miles	1,327,836
Annual Unlinked Trips	271,350
Average Weekday Unlinked Trips	974
Average Saturday Unlinked Trips	355
Average Sunday Unlinked Trips	75

Service Supplied

Annual Vehicle Revenue Miles	367,764
Annual Vehicle Revenue Hours	16,573
Total Fleet	14
Vehicles Operated in Maximum Service	11
Base Period Requirement	6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	10
Demand Response	1	0
Total	1	10

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$158,238
Local Funds	442,371
State Funds	3,024
Federal Assistance	290,355
Other Funds	0
Total Operating Funds Expended	\$893,988

Summary of Operating Expenses

Salaries/Wages/Benefits	\$23,112
Materials & Supplies	4,333
Purchased Transportation	863,095
Other Operating Expenses	3,448
Total Operating Expenses	\$893,988

Reconciling Cash Expenditures	\$0
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Sources of Capital Funds Expended

Local Funds	\$37,037
State Funds	0
Federal Assistance	103,851
Total Capital Funds Expended	\$140,888

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$140,888	\$0	\$140,888
Demand Response	0	0	0
Total	\$140,888	\$0	\$140,888

Characteristics

Operating Expense	\$863,095
Capital Funding	\$140,888
Annual Passenger Miles	1,325,718
Annual Vehicle Revenue Miles	365,646
Annual Unlinked Trips	271,108
Average Weekday Unlinked Trips	973
Annual Vehicle Revenue Hours	16,345
Fixed Guideway Directional Route Miles	0.0
Total Fleet	13
Average Fleet Age in Years	10.5
Vehicles Operated in Maximum Service	10
Peak to Base Ratio	1.5
Percent Spares	30%

Performance Measures

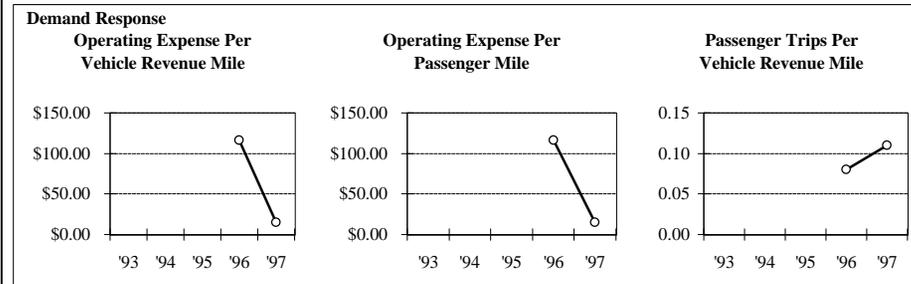
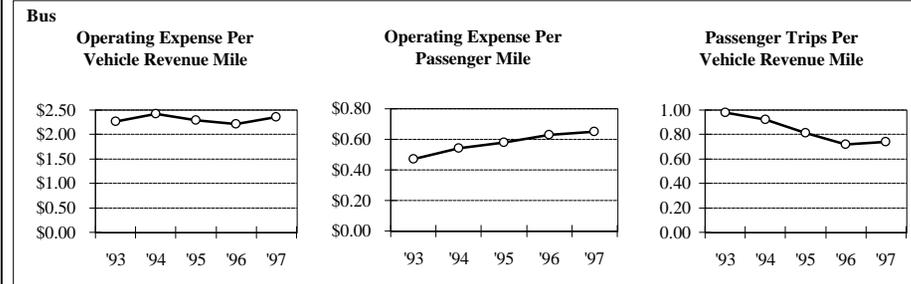
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$2.36	\$14.59
Operating Expense/Vehicle Revenue Hour	\$52.80	\$135.50

Cost Effectiveness

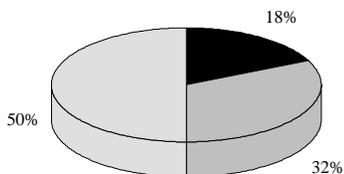
Operating Expense/Passenger Mile	\$0.65	\$14.59
Operating Expense/Unlinked Passenger Trip	\$3.18	\$127.66

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.74	0.11
Unlinked Passenger Trips/Vehicle Revenue Hour	16.59	1.06



Sources of Operating Funds Expended



Sources of Capital Funds Expended

