

Nashua Transit System (City Bus)

City Hall
Nashua, NH 03061-2019
(603)594-3380

Chief Executive Officer: Donald C. Davidson,
Mayor-City of Nashua
ID Number: 1087

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Nashua, NH	
Square Miles	44
Population	96,791
Population Ranking Out of 405 UZA's	232

Service Area Statistics

Square Miles	32
Population	82,750

Service Consumption

Annual Passenger Miles	1,423,005
Annual Unlinked Trips	294,138
Average Weekday Unlinked Trips	1,088
Average Saturday Unlinked Trips	332
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	442,614
Annual Vehicle Revenue Hours	34,200
Total Fleet	17
Vehicles Operated in Maximum Service	14
Base Period Requirement	6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	6
Demand Response	0	8
Total	0	14

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$180,720
Local Funds	313,359
State Funds	77,079
Federal Assistance	454,319
Other Funds	39,480
Total Operating Funds Expended	\$1,064,957

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,064,957
Other Operating Expenses	0
Total Operating Expenses	\$1,064,957

Reconciling Cash Expenditures	\$0
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Sources of Capital Funds Expended

Local Funds	\$56,740
State Funds	0
Federal Assistance	226,961
Total Capital Funds Expended	\$283,701

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$216,247	\$8,133	\$224,380
Demand Response	51,188	8,133	59,321
Total	\$267,435	\$16,266	\$283,701

Characteristics

	Bus	Demand Response
Operating Expense	\$541,915	\$523,042
Capital Funding	\$224,380	\$59,321
Annual Passenger Miles	927,878	495,127
Annual Vehicle Revenue Miles	216,322	226,292
Annual Unlinked Trips	239,548	54,590
Average Weekday Unlinked Trips	878	210
Annual Vehicle Revenue Hours	16,496	17,704
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	7	10
Average Fleet Age in Years	10.0	2.5
Vehicles Operated in Maximum Service	6	8
Peak to Base Ratio	0.8	N/A
Percent Spares	17%	25%

Performance Measures

Service Efficiency

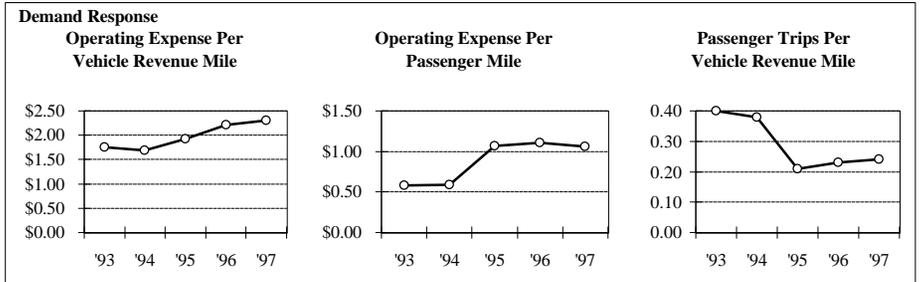
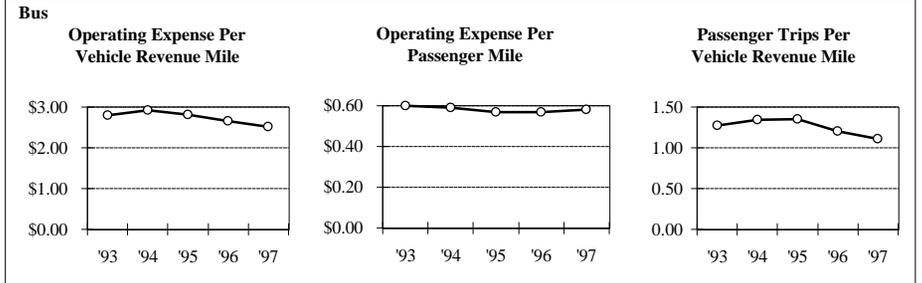
Operating Expense/Vehicle Revenue Mile	\$2.51	\$2.31
Operating Expense/Vehicle Revenue Hour	\$32.85	\$29.54

Cost Effectiveness

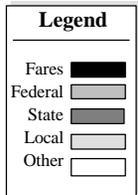
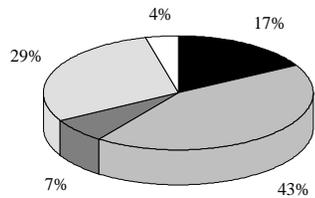
Operating Expense/Passenger Mile	\$0.58	\$1.06
Operating Expense/Unlinked Passenger Trip	\$2.26	\$9.58

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.11	0.24
Unlinked Passenger Trips/Vehicle Revenue Hour	14.52	3.08



Sources of Operating Funds Expended



Sources of Capital Funds Expended

