

Portland-Casco Bay Island Transit District (CBL)

56 Commercial Street
Portland, ME 04112-4656
(207)774-7871

Chief Executive Officer: Patrick R. Christian,
General Manager
ID Number: 1088

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Portland, ME	
Square Miles	73
Population	120,220
Population Ranking Out of 405 UZA's	191

Service Area Statistics

Square Miles	4
Population	120,271

Service Consumption

Annual Passenger Miles	2,801,682
Annual Unlinked Trips	824,024
Average Weekday Unlinked Trips	2,501
Average Saturday Unlinked Trips	1,865
Average Sunday Unlinked Trips	1,428

Service Supplied

Annual Vehicle Revenue Miles	76,456
Annual Vehicle Revenue Hours	15,757
Total Fleet	5
Vehicles Operated in Maximum Service	4
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Ferryboat	4	0	Ferryboat	\$143,410	\$22,625	\$166,035

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$1,459,337
Local Funds	0
State Funds	20,000
Federal Assistance	0
Other Funds	1,091,760
Total Operating Funds Expended	\$2,571,097

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,533,457
Materials & Supplies	400,770
Purchased Transportation	0
Other Operating Expenses	227,619
Total Operating Expenses	\$2,161,846

Reconciling Cash Expenditures	\$409,251
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Sources of Capital Funds Expended

Local Funds	\$33,208
State Funds	0
Federal Assistance	132,827
Total Capital Funds Expended	\$166,035

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Ferryboat	\$143,410	\$22,625	\$166,035

Characteristics

Operating Expense	\$2,161,846
Capital Funding	\$166,035
Annual Passenger Miles	2,801,682
Annual Vehicle Revenue Miles	76,456
Annual Unlinked Trips	824,024
Average Weekday Unlinked Trips	2,501
Annual Vehicle Revenue Hours	15,757
Fixed Guideway Directional Route Miles	20.0
Total Fleet	5
Average Fleet Age in Years	17.2
Vehicles Operated in Maximum Service	4
Peak to Base Ratio	N/A
Percent Spares	25%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$28.28
Operating Expense/Vehicle Revenue Hour	\$137.20

Cost Effectiveness

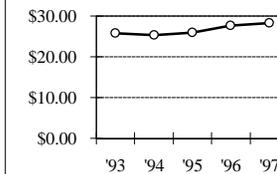
Operating Expense/Passenger Mile	\$0.77
Operating Expense/Unlinked Passenger Trip	\$2.62

Service Effectiveness

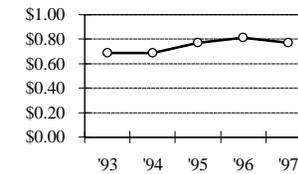
Unlinked Passenger Trips/Vehicle Revenue Mile	10.78
Unlinked Passenger Trips/Vehicle Revenue Hour	52.30

Ferryboat

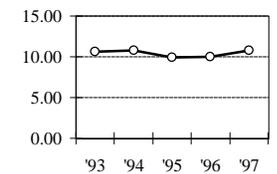
Operating Expense Per Vehicle Revenue Mile



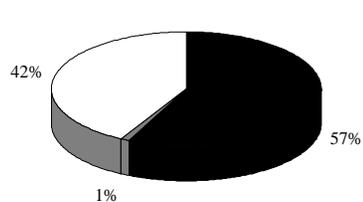
Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended

