

Waterbury-Northeast Transportation Company, Inc. (NET)

1717 Thomaston Avenue
 Waterbury, CT 06704
 (203)753-2538

Chief Executive Officer: Harry W. Filippone,
 General Manager-Treasurer
 ID Number: 1095

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Waterbury, CT	
Square Miles	73
Population	175,067
Population Ranking Out of 405 UZA's	144
Other UZA's Served:	67

Service Area Statistics

Square Miles	58
Population	161,886

Service Consumption

Annual Passenger Miles	4,489,659
Annual Unlinked Trips	1,733,106
Average Weekday Unlinked Trips	6,399
Average Saturday Unlinked Trips	1,950
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,040,348
Annual Vehicle Revenue Hours	78,143
Total Fleet	47
Vehicles Operated in Maximum Service	38
Base Period Requirement	26

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	33	0	Bus	\$0	\$24,066	\$24,066
Demand Response	5	0	Demand Response	0	0	0
Total	38	0	Total	\$0	\$24,066	\$24,066

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$1,267,136
Local Funds	2,839,908
State Funds	47,712
Federal Assistance	0
Other Funds	17,788
Total Operating Funds Expended	\$4,172,544

Summary of Operating Expenses

Salaries/Wages/Benefits	\$3,175,979
Materials & Supplies	503,110
Purchased Transportation	0
Other Operating Expenses	331,327
Total Operating Expenses	\$4,010,416

Reconciling Cash Expenditures	\$162,128
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Sources of Capital Funds Expended

Local Funds	\$0
State Funds	24,066
Federal Assistance	0
Total Capital Funds Expended	\$24,066

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$24,066	\$24,066
Demand Response	0	0	0
Total	\$0	\$24,066	\$24,066

Characteristics

	Bus	Demand Response
Operating Expense	\$3,783,322	\$227,094
Capital Funding	\$24,066	\$0
Annual Passenger Miles	4,397,256	92,403
Annual Vehicle Revenue Miles	947,945	92,403
Annual Unlinked Trips	1,724,635	8,471
Average Weekday Unlinked Trips	6,366	33
Annual Vehicle Revenue Hours	70,690	7,453
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	41	6
Average Fleet Age in Years	1.9	1.3
Vehicles Operated in Maximum Service	33	5
Peak to Base Ratio	1.0	N/A
Percent Spares	24%	20%

Performance Measures

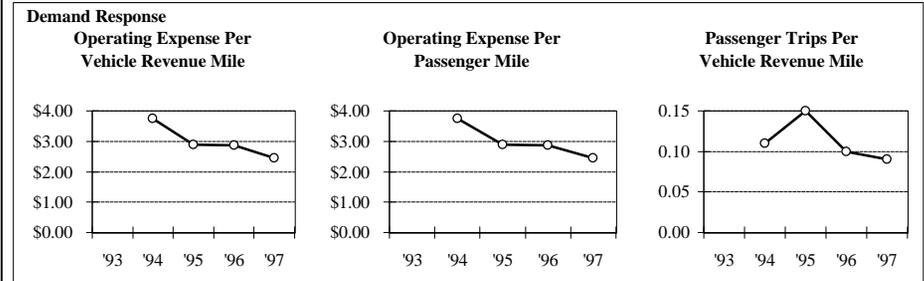
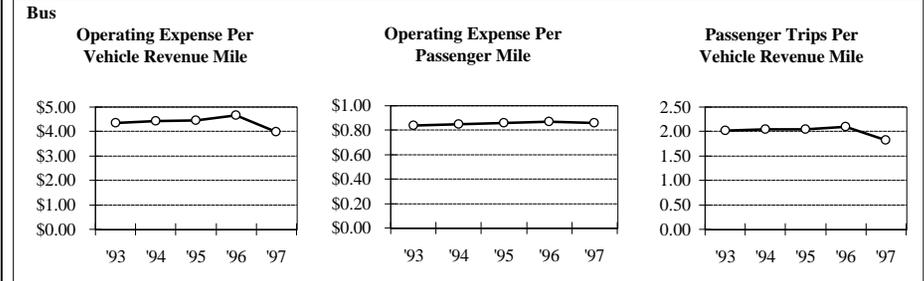
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.99	\$2.46
Operating Expense/Vehicle Revenue Hour	\$53.52	\$30.47

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.86	\$2.46
Operating Expense/Unlinked Passenger Trip	\$2.19	\$26.81

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.82	0.09
Unlinked Passenger Trips/Vehicle Revenue Hour	24.40	1.14



Sources of Operating Funds Expended

