Hartford-Connecticut Department of Transportation (Conn DOT)

2800 Berlin Turnpike
Newington, CT 06131-7546
(203)566-4680

Chief Executive Officer: Harry P. Harris,
Bureau Chief
ID Number: 1102

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Hartford--Middletown, CT	
Square Miles	241
Population	546,198
Population Ranking Out of 405 UZA's	55
Other UZA's Served:	67

Service Area Statistics

Square Miles	171
Population	375,000

Service Consumption

Annual Passenger Miles	8,935,526
Annual Unlinked Trips	457,755
Average Weekday Unlinked Trips	1,795
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	688,484
Annual Vehicle Revenue Hours	18,661
Total Fleet	53
Vehicles Operated in Maximum Service	24
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	12
Commuter Rail	0	12
Total	**0**	**24**

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$2,895,415
Local Funds	0
State Funds	10,336,595
Federal Assistance	0
Other Funds	101,065
Total Operating Funds Expended	**$13,333,075**

Summary of Operating Expenses

Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	7,337,301
Other Operating Expenses	0
Total Operating Expenses	**$7,337,301**
Reconciling Cash Expenditures	$0

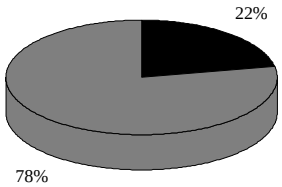
Sources of Capital Funds Expended

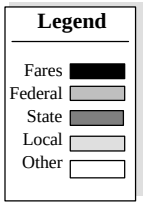
Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$0	$0
Commuter Rail	0	0	0
Total	**$0**	**$0**	**$0**

Sources of Operating Funds Expended





Modal Information

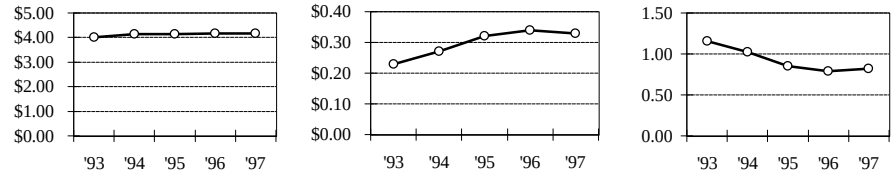
Characteristics

	Bus	Commuter Rail
Operating Expense	$802,642	$6,534,659
Capital Funding	$0	$0
Annual Passenger Miles	2,433,593	6,501,933
Annual Vehicle Revenue Miles	192,525	495,959
Annual Unlinked Trips	157,270	300,485
Average Weekday Unlinked Trips	617	1,178
Annual Vehicle Revenue Hours	6,683	11,978
Fixed Guideway Directional Route Miles	19.0	101.2
Total Fleet	12	41
Average Fleet Age in Years	2.0	26.5
Vehicles Operated in Maximum Service	12	12
Peak to Base Ratio	N/A	N/A
Percent Spares	0%	242%

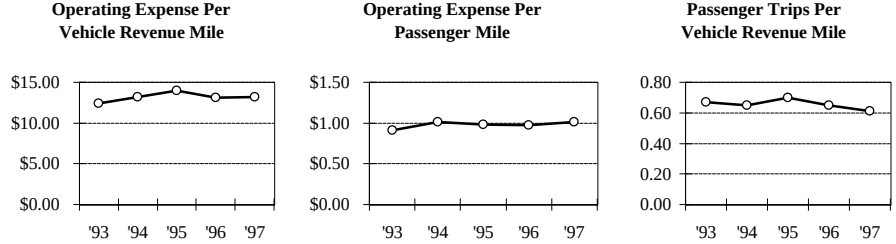
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.17	$13.18
Operating Expense/Vehicle Revenue Hour	$120.10	$545.56
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.33	$1.01
Operating Expense/Unlinked Passenger Trip	$5.10	$21.75
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.82	0.61
Unlinked Passenger Trips/Vehicle Revenue Hour	23.53	25.09

Bus



Commuter Rail



Source: 1997 National Transit Database