

Cape Cod Regional Transit Authority (CCRTA)

585 Main Street, Route 6A
Dennis, MA 02638-9998
(508)385-8311

Chief Executive Officer: Joseph G. Potzka, Jr.,
Administrator
ID Number: 1105

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Hyannis, MA	
Square Miles	73
Population	66,713
Population Ranking Out of 405 UZA's	310

Service Area Statistics

Square Miles	395
Population	186,605

Service Consumption

Annual Passenger Miles	3,795,000
Annual Unlinked Trips	467,303
Average Weekday Unlinked Trips	1,740
Average Saturday Unlinked Trips	708
Average Sunday Unlinked Trips	220

Service Supplied

Annual Vehicle Revenue Miles	1,921,049
Annual Vehicle Revenue Hours	96,301
Total Fleet	95
Vehicles Operated in Maximum Service	71
Base Period Requirement	15

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	22
Demand Response	0	49
Total	0	71

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$1,687,421
Local Funds	567,712
State Funds	1,349,712
Federal Assistance	639,513
Other Funds	75,303
Total Operating Funds Expended	\$4,319,661

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	4,204,920
Other Operating Expenses	0
Total Operating Expenses	\$4,204,920

Reconciling Cash Expenditures	\$114,741
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Sources of Capital Funds Expended

Local Funds	\$368,260
State Funds	159,642
Federal Assistance	488,655
Total Capital Funds Expended	\$1,016,557

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$334,550	\$0	\$334,550
Demand Response	442,386	239,621	682,007
Total	\$776,936	\$239,621	\$1,016,557

Characteristics

	Bus	Demand Response
Operating Expense	\$977,026	\$3,227,894
Capital Funding	\$334,550	\$682,007
Annual Passenger Miles	1,827,683	1,967,317
Annual Vehicle Revenue Miles	470,175	1,450,874
Annual Unlinked Trips	164,657	302,646
Average Weekday Unlinked Trips	547	1,193
Annual Vehicle Revenue Hours	25,403	70,898
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	28	67
Average Fleet Age in Years	7.9	4.3
Vehicles Operated in Maximum Service	22	49
Peak to Base Ratio	1.0	N/A
Percent Spares	27%	37%

Performance Measures

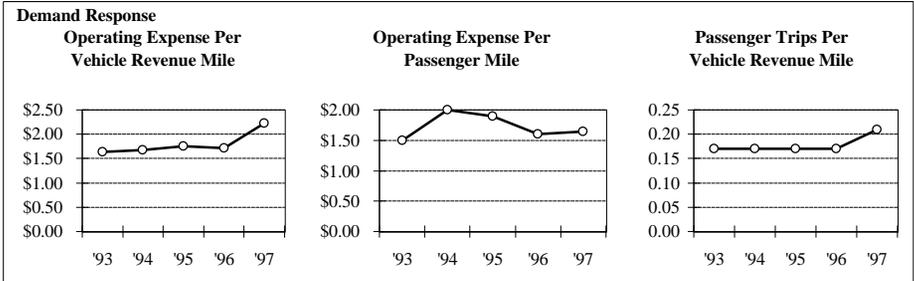
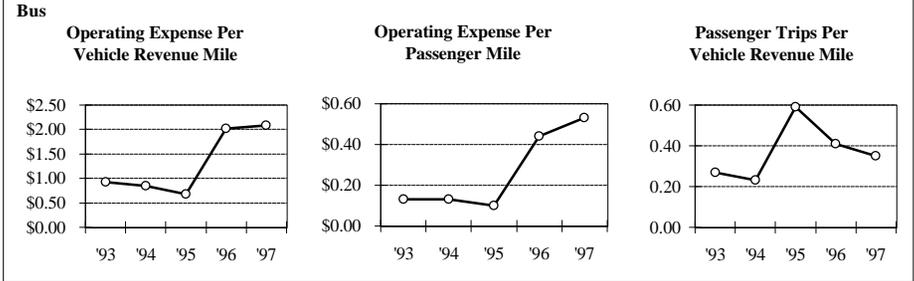
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$2.08	\$2.22
Operating Expense/Vehicle Revenue Hour	\$38.46	\$45.53

Cost Effectiveness

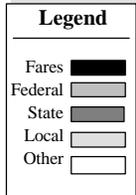
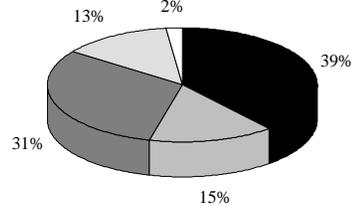
Operating Expense/Passenger Mile	\$0.53	\$1.64
Operating Expense/Unlinked Passenger Trip	\$5.93	\$10.67

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.35	0.21
Unlinked Passenger Trips/Vehicle Revenue Hour	6.48	4.27



Sources of Operating Funds Expended



Sources of Capital Funds Expended

