Milford Transit District

Milford Transit District
Milford, CT 06460
(203)874-4507

Chief Executive Officer: Henry D. Jadach,
Executive Director
ID Number: 1107

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Bridgeport--Milford, CT	
Square Miles	161
Population	413,863
Population Ranking Out of 405 UZA's	71
Service Area Statistics	
Square Miles	155
Population	368,061
Service Consumption	
Annual Passenger Miles	1,080,676
Annual Unlinked Trips	210,173
Average Weekday Unlinked Trips	725
Average Saturday Unlinked Trips	468
Average Sunday Unlinked Trips	19
Service Supplied	
Annual Vehicle Revenue Miles	433,377
Annual Vehicle Revenue Hours	30,327
Total Fleet	17
Vehicles Operated in Maximum Service	10
Base Period Requirement	4

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	4	0
Demand Response	6	0
Total	**10**	**0**

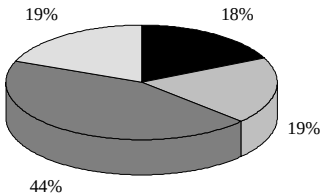
Financial Information

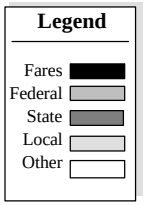
Sources of Operating Funds Expended	
Passenger Fares	$185,982
Local Funds	200,004
State Funds	466,323
Federal Assistance	203,990
Other Funds	0
Total Operating Funds Expended	**$1,056,299**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$882,502
Materials & Supplies	113,464
Purchased Transportation	0
Other Operating Expenses	60,333
Total Operating Expenses	**$1,056,299**
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	23,723
Federal Assistance	94,893
Total Capital Funds Expended	**$118,616**

Uses of Capital Funds

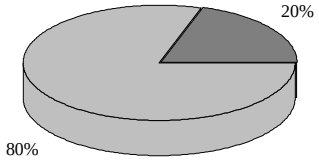
	Rolling Stock	Facilities and Other	Total
Bus	$118,616	$0	$118,616
Demand Response	0	0	0
Total	**$118,616**	**$0**	**$118,616**

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

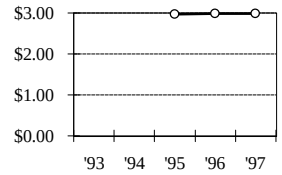
Characteristics

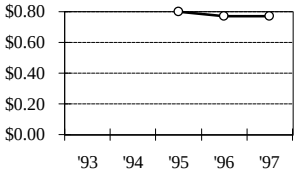
	Bus	Demand Response
Operating Expense	$584,545	$471,754
Capital Funding	$118,616	$0
Annual Passenger Miles	760,240	320,436
Annual Vehicle Revenue Miles	195,501	237,876
Annual Unlinked Trips	165,852	44,321
Average Weekday Unlinked Trips	564	161
Annual Vehicle Revenue Hours	15,340	14,987
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	6	11
Average Fleet Age in Years	5.0	2.4
Vehicles Operated in Maximum Service	4	6
Peak to Base Ratio	1.0	N/A
Percent Spares	50%	83%

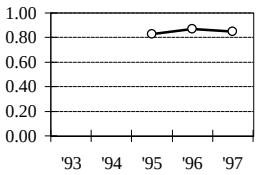
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.99	$1.98
Operating Expense/Vehicle Revenue Hour	$38.11	$31.48
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.77	$1.47
Operating Expense/Unlinked Passenger Trip	$3.52	$10.64
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.85	0.19
Unlinked Passenger Trips/Vehicle Revenue Hour	10.81	2.96

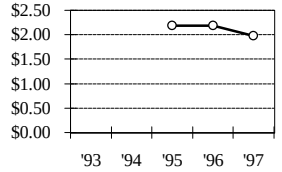
Bus

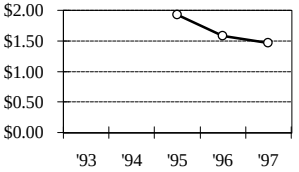


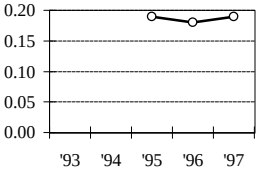




Demand Response







Source: 1997 National Transit Database