

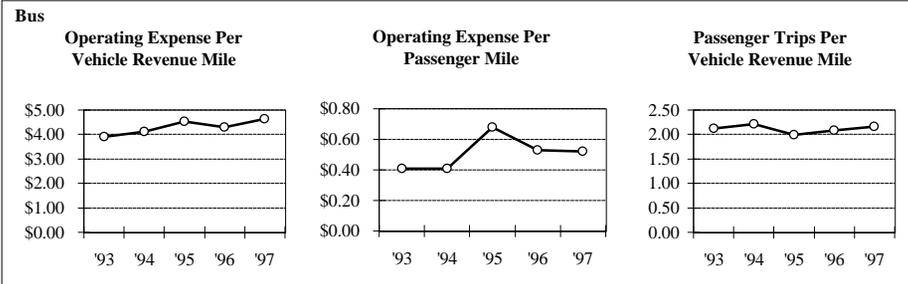
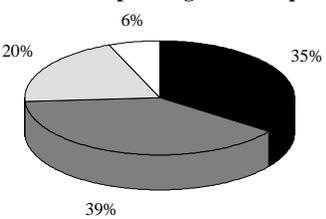
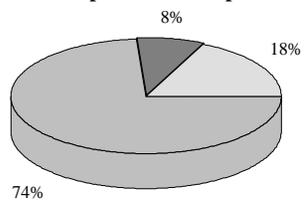
Albany-Capital District Transportation Authority (CDTA)

110 Watervliet Avenue
Albany, NY 12206
(518)482-1125

Chief Executive Officer: Dennis J. Fitzgerald,
Executive Director
ID Number: 2002

System Wide Information

Modal Information

General Information	Financial Information	Characteristics																												
Urbanized Area (UZA) Statistics - 1990 Census Albany--Schenectady--Troy, NY Square Miles 209 Population 509,106 Population Ranking Out of 405 UZA's 59	Sources of Operating Funds Expended Passenger Fares \$9,177,732 Local Funds 5,315,985 State Funds 10,193,333 Federal Assistance 0 Other Funds 1,550,410 Total Operating Funds Expended \$26,237,460	Demand Response Bus Operating Expense \$24,347,401 Capital Funding \$1,874,181 Annual Passenger Miles 47,166,682 Annual Vehicle Revenue Miles 5,251,397 Annual Unlinked Trips 11,346,561 Average Weekday Unlinked Trips 39,729 Annual Vehicle Revenue Hours 448,379 Fixed Guideway Directional Route Miles 0.0 Total Fleet 227 Average Fleet Age in Years 11.1 Vehicles Operated in Maximum Service 186 Peak to Base Ratio 1.8 Percent Spares 22%																												
Service Area Statistics Square Miles 150 Population 779,718	Summary of Operating Expenses Salaries/Wages/Benefits \$20,809,105 Materials & Supplies 2,831,808 Purchased Transportation 168,945 Other Operating Expenses 2,413,365 Total Operating Expenses \$26,223,223	Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$4.64 Operating Expense/Vehicle Revenue Hour \$54.30																												
Service Consumption Annual Passenger Miles 48,416,938 Annual Unlinked Trips 11,473,382 Average Weekday Unlinked Trips 40,189 Average Saturday Unlinked Trips 17,570 Average Sunday Unlinked Trips 6,345	Sources of Capital Funds Expended Local Funds \$330,511 State Funds 154,367 Federal Assistance 1,389,303 Total Capital Funds Expended \$1,874,181	Cost Effectiveness Operating Expense/Passenger Mile \$0.52 Operating Expense/Unlinked Passenger Trip \$2.15																												
Service Supplied Annual Vehicle Revenue Miles 6,280,005 Annual Vehicle Revenue Hours 506,395 Total Fleet 255 Vehicles Operated in Maximum Service 205 Base Period Requirement 106	Uses of Capital Funds Rolling Stock \$873,528 Facilities and Other \$1,000,653 Total \$1,874,181	Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue Mile 2.16 Unlinked Passenger Trips/Vehicle Revenue Hour 25.31																												
Vehicles Operated in Maximum Service <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">183</td> <td style="text-align: center;">3</td> <td>Bus</td> <td style="text-align: center;">\$873,528</td> <td style="text-align: center;">\$1,000,653</td> <td style="text-align: center;">\$1,874,181</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">19</td> <td style="text-align: center;">0</td> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">202</td> <td style="text-align: center;">3</td> <td>Total</td> <td style="text-align: center;">\$873,528</td> <td style="text-align: center;">\$1,000,653</td> <td style="text-align: center;">\$1,874,181</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Bus	183	3	Bus	\$873,528	\$1,000,653	\$1,874,181	Demand Response	19	0	Demand Response	0	0	0	Total	202	3	Total	\$873,528	\$1,000,653	\$1,874,181		
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