

Broome County Department of Public Transportation

413 Old Mill Road
Vestal, NY 13850
(607)763-4464

Chief Executive Officer: Jeffrey P. Kraham,
Broome County Executive
ID Number: 2003

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Binghamton, NY

Square Miles	65
Population	158,405
Population Ranking Out of 405 UZA's	156

Service Area Statistics

Square Miles	712
Population	165,000

Service Consumption

Annual Passenger Miles	8,766,928 Q
Annual Unlinked Trips	3,130,224 Q
Average Weekday Unlinked Trips	11,214
Average Saturday Unlinked Trips	4,989
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,601,076 Q
Annual Vehicle Revenue Hours	114,108 Q
Total Fleet	67
Vehicles Operated in Maximum Service	48
Base Period Requirement	18

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	36	0	\$0	\$0	\$0
Demand Response	5	7	0	0	0
Total	41	7	\$0	\$0	\$0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$1,701,753
Local Funds	96,854
State Funds	2,067,094
Federal Assistance	831,456
Other Funds	258,491
Total Operating Funds Expended	\$4,955,648

Summary of Operating Expenses

Salaries/Wages/Benefits	\$3,478,277 Q
Materials & Supplies	488,916 Q
Purchased Transportation	478,818 Q
Other Operating Expenses	509,637 Q
Total Operating Expenses	\$4,955,648 Q

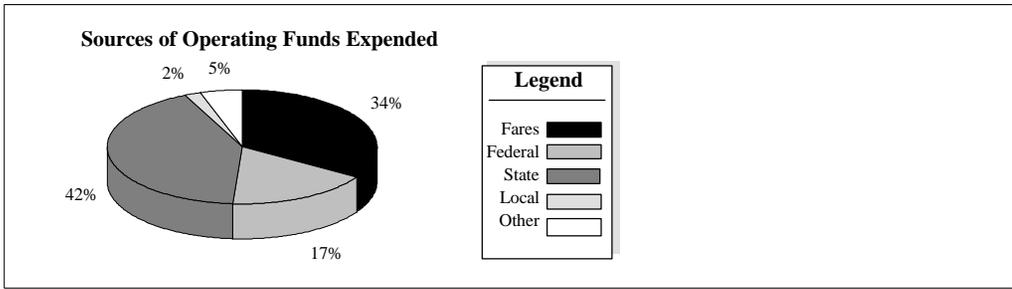
Reconciling Cash Expenditures	\$0
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Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0
Demand Response	0	0	0
Total	\$0	\$0	\$0



Characteristics

	Bus	Demand Response
Operating Expense	\$3,933,769	\$1,021,879 Q
Capital Funding	\$0	\$0
Annual Passenger Miles	7,999,288	767,640 Q
Annual Vehicle Revenue Miles	1,154,216	446,860 Q
Annual Unlinked Trips	3,047,304	82,920 Q
Average Weekday Unlinked Trips	10,897	317
Annual Vehicle Revenue Hours	86,180	27,928 Q
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	44	23
Average Fleet Age in Years	7.3	8.9
Vehicles Operated in Maximum Service	36	12
Peak to Base Ratio	2.0	N/A
Percent Spares	22%	92%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.41	\$2.29 Q
Operating Expense/Vehicle Revenue Hour	\$45.65	\$36.59 Q

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.49	\$1.33 Q
Operating Expense/Unlinked Passenger Trip	\$1.29	\$12.32 Q

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.64	0.19 Q
Unlinked Passenger Trips/Vehicle Revenue Hour	35.36	2.97 Q

