

Buffalo-Niagara Frontier Transit System, Inc. (NFTA)

181 Ellicott Street
Buffalo, NY 14203
(716)855-7230

Chief Executive Officer: Larry Meckler,
Acting Executive Director
ID Number: 2004

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Buffalo--Niagara Falls, NY	
Square Miles	286
Population	954,332
Population Ranking Out of 405 UZA's	34

Service Area Statistics

Square Miles	1,575
Population	1,182,165

Service Consumption

Annual Passenger Miles	78,249,922
Annual Unlinked Trips	26,129,523
Average Weekday Unlinked Trips	90,698
Average Saturday Unlinked Trips	39,493
Average Sunday Unlinked Trips	16,610

Service Supplied

Annual Vehicle Revenue Miles	8,930,136
Annual Vehicle Revenue Hours	808,101
Total Fleet	367
Vehicles Operated in Maximum Service	309
Base Period Requirement	124

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	268	0	Bus	\$9,403,263	\$8,016,838	\$17,420,101
Light Rail	23	0	Light Rail	0	858,595	858,595
Demand Response	18	0	Demand Response	0	0	0
Total	309	0	Total	\$9,403,263	\$8,875,433	\$18,278,696

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$21,718,253
Local Funds	21,763,546
State Funds	16,804,374
Federal Assistance	5,371,357
Other Funds	830,545
Total Operating Funds Expended	\$66,488,075

Summary of Operating Expenses

Salaries/Wages/Benefits	\$47,123,074
Materials & Supplies	5,962,563
Purchased Transportation	0
Other Operating Expenses	10,196,025
Total Operating Expenses	\$63,281,662

Reconciling Cash Expenditures	\$3,206,413
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Sources of Capital Funds Expended

Local Funds	\$1,742,792
State Funds	1,959,214
Federal Assistance	14,576,690
Total Capital Funds Expended	\$18,278,696

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$9,403,263	\$8,016,838	\$17,420,101
Light Rail	0	858,595	858,595
Demand Response	0	0	0
Total	\$9,403,263	\$8,875,433	\$18,278,696

Characteristics

	Bus	Light Rail	Demand Response
Operating Expense	\$48,671,499	\$13,895,781	\$714,382
Capital Funding	\$17,420,101	\$858,595	\$0
Annual Passenger Miles	62,089,048	15,924,865	236,009
Annual Vehicle Revenue Miles	7,797,262	896,865	236,009
Annual Unlinked Trips	19,186,273	6,918,812	24,438
Average Weekday Unlinked Trips	66,927	23,675	96
Annual Vehicle Revenue Hours	714,370	73,008	20,723
Fixed Guideway Directional Route Miles	0.0	12.4	N/A
Total Fleet	322	27	18
Average Fleet Age in Years	5.2	12.9	3.1
Vehicles Operated in Maximum Service	268	23	18
Peak to Base Ratio	2.4	1.9	N/A
Percent Spares	20%	17%	0%

Performance Measures

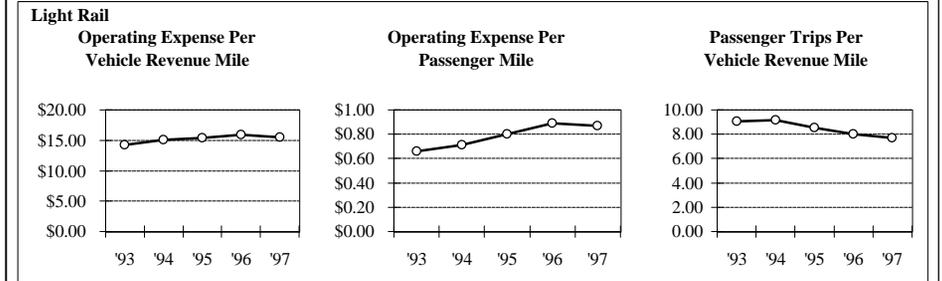
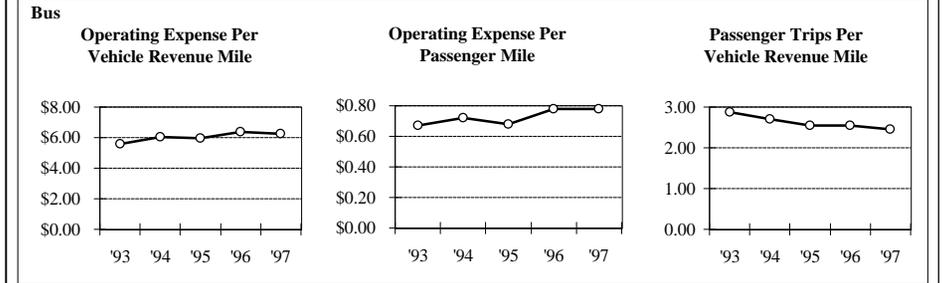
Service Efficiency	Bus	Light Rail	Demand Response
Operating Expense/Vehicle Revenue Mile	\$6.24	\$15.49	\$3.03
Operating Expense/Vehicle Revenue Hour	\$68.13	\$190.33	\$34.47

Cost Effectiveness

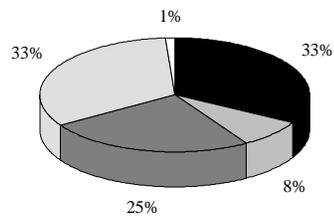
Operating Expense/Passenger Mile	\$0.78	\$0.87	\$3.03
Operating Expense/Unlinked Passenger Trip	\$2.54	\$2.01	\$29.23

Service Effectiveness

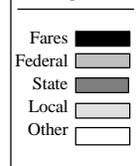
Unlinked Passenger Trips/Vehicle Revenue Mile	2.46	7.71	0.10
Unlinked Passenger Trips/Vehicle Revenue Hour	26.86	94.77	1.18



Sources of Operating Funds Expended



Legend



Sources of Capital Funds Expended

