

Chemung County Transit System

1201 Clemens Center Parkway
 Elmira, NY 14901
 (607)737-2912

Chief Executive Officer: G. Thomas Tranter, Jr.,
 Chemung County Executive
 ID Number: 2005

System Wide Information

Modal Information

General Information	Financial Information	Characteristics																																												
Urbanized Area (UZA) Statistics - 1990 Census Elmira, NY Square Miles 29 Population 66,612 Population Ranking Out of 405 UZA's 311 Service Area Statistics Square Miles 408 Population 95,195 Service Consumption Annual Passenger Miles 4,326,085 Annual Unlinked Trips 821,213 Average Weekday Unlinked Trips 2,925 Average Saturday Unlinked Trips 1,506 Average Sunday Unlinked Trips 0 Service Supplied Annual Vehicle Revenue Miles 1,306,654 Annual Vehicle Revenue Hours 78,278 Total Fleet 34 Vehicles Operated in Maximum Service 34 Base Period Requirement 22 Vehicles Operated in Maximum Service <table style="width: 100%; margin-top: 10px;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">0</td> <td style="text-align: center;">26</td> <td>Bus</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$462,649</td> <td style="text-align: center;">\$462,649</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">8</td> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">0</td> <td style="text-align: center;">34</td> <td>Total</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$462,649</td> <td style="text-align: center;">\$462,649</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Bus	0	26	Bus	\$0	\$462,649	\$462,649	Demand Response	0	8	Demand Response	0	0	0	Total	0	34	Total	\$0	\$462,649	\$462,649	Sources of Operating Funds Expended Passenger Fares \$1,662,585 Local Funds 749,531 State Funds 953,638 Federal Assistance 348,474 Other Funds 5,020 Total Operating Funds Expended \$3,719,248 Summary of Operating Expenses Salaries/Wages/Benefits \$0 Materials & Supplies 0 Purchased Transportation 3,719,248 Other Operating Expenses 0 Total Operating Expenses \$3,719,248 Reconciling Cash Expenditures \$0 Sources of Capital Funds Expended Local Funds \$153,032 State Funds 0 Federal Assistance 309,617 Total Capital Funds Expended \$462,649 Uses of Capital Funds <table style="width: 100%; margin-top: 10px;"> <thead> <tr> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$462,649</td> <td style="text-align: center;">\$462,649</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$462,649</td> <td style="text-align: center;">\$462,649</td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Bus	\$0	\$462,649	\$462,649	Demand Response	0	0	0	Total	\$0	\$462,649	\$462,649	Operating Expense \$2,789,436 Capital Funding \$462,649 Annual Passenger Miles 3,488,139 Annual Vehicle Revenue Miles 1,003,124 Annual Unlinked Trips 734,345 Average Weekday Unlinked Trips 2,583 Annual Vehicle Revenue Hours 59,990 Fixed Guideway Directional Route Miles 0.0 Total Fleet 26 Average Fleet Age in Years 8.1 Vehicles Operated in Maximum Service 26 Peak to Base Ratio 1.0 Percent Spares 0% Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$2.78 Operating Expense/Vehicle Revenue Hour \$46.50 Cost Effectiveness Operating Expense/Passenger Mile \$0.80 Operating Expense/Unlinked Passenger Trip \$3.80 Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue Mile 0.73 Unlinked Passenger Trips/Vehicle Revenue Hour 12.24
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