

NY-City of Long Beach

One West Chester Street
 Long Beach, NY 11561
 (516)431-1000

Chief Executive Officer: Edwin L. Eaton,
 City Manager
 ID Number: 2006

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

New York, NY--Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1

Service Area Statistics

Square Miles	5
Population	35,000

Service Consumption

Annual Passenger Miles	894,461
Annual Unlinked Trips	559,144
Average Weekday Unlinked Trips	1,964
Average Saturday Unlinked Trips	741
Average Sunday Unlinked Trips	516

Service Supplied

Annual Vehicle Revenue Miles	184,869
Annual Vehicle Revenue Hours	23,086
Total Fleet	12
Vehicles Operated in Maximum Service	9
Base Period Requirement	4

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	9	0	Bus	\$631,065	\$12,435	\$643,500

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$424,890
Local Funds	410,296
State Funds	433,359
Federal Assistance	19,100
Other Funds	61,700
Total Operating Funds Expended	\$1,349,345

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,149,146
Materials & Supplies	130,864
Purchased Transportation	0
Other Operating Expenses	69,335
Total Operating Expenses	\$1,349,345

Reconciling Cash Expenditures	\$0
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Sources of Capital Funds Expended

Local Funds	\$93,494
State Funds	35,245
Federal Assistance	514,761
Total Capital Funds Expended	\$643,500

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$631,065	\$12,435	\$643,500

Characteristics

	Bus
Operating Expense	\$1,349,345
Capital Funding	\$643,500
Annual Passenger Miles	894,461
Annual Vehicle Revenue Miles	184,869
Annual Unlinked Trips	559,144
Average Weekday Unlinked Trips	1,964
Annual Vehicle Revenue Hours	23,086
Fixed Guideway Directional Route Miles	0.0
Total Fleet	12
Average Fleet Age in Years	6.5
Vehicles Operated in Maximum Service	9
Peak to Base Ratio	2.3
Percent Spares	33%

Performance Measures

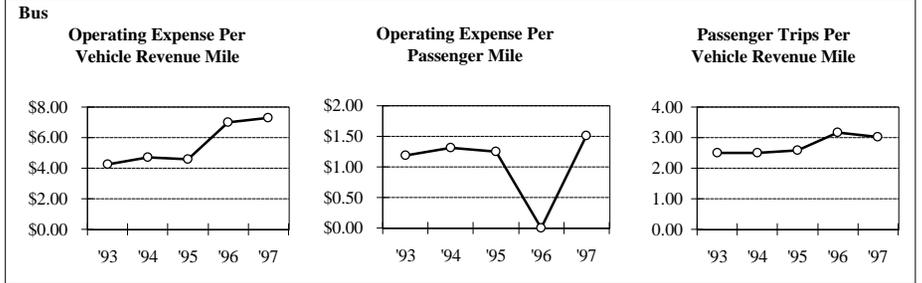
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$7.30
Operating Expense/Vehicle Revenue Hour	\$58.45

Cost Effectiveness

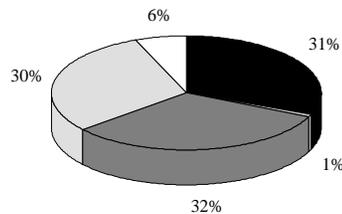
Operating Expense/Passenger Mile	\$1.51
Operating Expense/Unlinked Passenger Trip	\$2.41

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	3.02
Unlinked Passenger Trips/Vehicle Revenue Hour	24.22



Sources of Operating Funds Expended



Sources of Capital Funds Expended

