

New York-MTA-Metropolitan Suburban Bus Authority (MSBA)

700 Commercial Avenue
Garden City, NY 11530
(516)542-0100

Chief Executive Officer: Neil Yellin,
Acting President
ID Number: 2007

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

New York, NY--Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1

Service Area Statistics

Square Miles	284
Population	1,321,000

Service Consumption

Annual Passenger Miles	137,287,533
Annual Unlinked Trips	26,693,322
Average Weekday Unlinked Trips	89,856
Average Saturday Unlinked Trips	46,919
Average Sunday Unlinked Trips	23,809

Service Supplied

Annual Vehicle Revenue Miles	10,712,605
Annual Vehicle Revenue Hours	724,779
Total Fleet	361
Vehicles Operated in Maximum Service	305
Base Period Requirement	147

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	265	0
Demand Response	40	0
Total	305	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$31,201,084
Local Funds	18,906,750
State Funds	19,792,003
Federal Assistance	599,120
Other Funds	904,623
Total Operating Funds Expended	\$71,403,580

Summary of Operating Expenses

Salaries/Wages/Benefits	\$57,873,104
Materials & Supplies	7,025,028
Purchased Transportation	0
Other Operating Expenses	8,333,834
Total Operating Expenses	\$73,231,966

Reconciling Cash Expenditures	\$383,739
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Sources of Capital Funds Expended

Local Funds	\$4,343,399
State Funds	4,142,921
Federal Assistance	33,429,710
Total Capital Funds Expended	\$41,916,030

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$36,922,545	\$4,748,992	\$41,671,537
Demand Response	0	244,493	244,493
Total	\$36,922,545	\$4,993,485	\$41,916,030

Characteristics

	Bus	Demand Response
Operating Expense	\$69,528,218	\$3,703,748
Capital Funding	\$41,671,537	\$244,493
Annual Passenger Miles	136,115,014	1,172,519
Annual Vehicle Revenue Miles	9,571,831	1,140,774
Annual Unlinked Trips	26,561,883	131,439
Average Weekday Unlinked Trips	89,408	448
Annual Vehicle Revenue Hours	634,791	89,988
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	318	43
Average Fleet Age in Years	4.1	2.1
Vehicles Operated in Maximum Service	265	40
Peak to Base Ratio	1.7	N/A
Percent Spares	20%	7%

Performance Measures

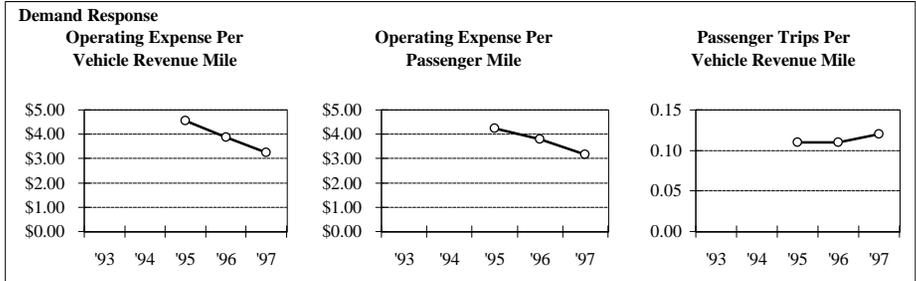
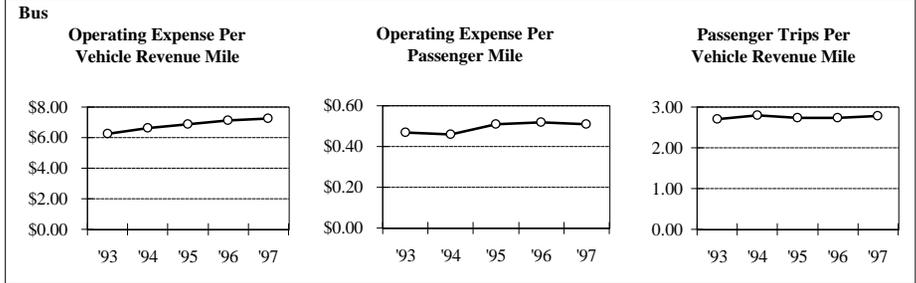
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$7.26	\$3.25
Operating Expense/Vehicle Revenue Hour	\$109.53	\$41.16

Cost Effectiveness

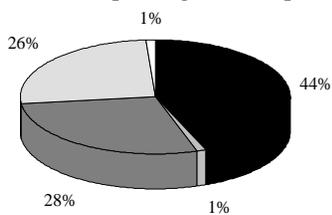
Operating Expense/Passenger Mile	\$0.51	\$3.16
Operating Expense/Unlinked Passenger Trip	\$2.62	\$28.18

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.78	0.12
Unlinked Passenger Trips/Vehicle Revenue Hour	41.84	1.46



Sources of Operating Funds Expended



Sources of Capital Funds Expended

