

# New York-MTA-New York City Transit Authority (NYCTA)

370 Jay Street  
 Brooklyn, NY 11201  
 (718)330-4321

Chief Executive Officer: Lawrence G. Reuter,  
 President  
 ID Number: 2008

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census New York, NY--Northeastern NJ

Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1

#### Service Area Statistics

Square Miles	322
Population	7,322,000

#### Service Consumption

Annual Passenger Miles	8,480,523,039
Annual Unlinked Trips	2,215,331,424
Average Weekday Unlinked Trips	7,376,615
Average Saturday Unlinked Trips	3,486,007
Average Sunday Unlinked Trips	2,694,398

#### Service Supplied

Annual Vehicle Revenue Miles	393,309,789
Annual Vehicle Revenue Hours	28,203,374
Total Fleet	9,760
Vehicles Operated in Maximum Service	8,174 Q
Base Period Requirement	4,996

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	3,246 Q	0
Heavy Rail	4,837	0
Demand Response	0	91
<b>Total</b>	<b>8,083</b>	<b>91</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$2,038,334,490
Local Funds	386,459,200
State Funds	565,713,955
Federal Assistance	24,805,132
Other Funds	86,443,903
<b>Total Operating Funds Expended</b>	<b>\$3,101,756,680</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,811,254,645
Materials & Supplies	233,844,397
Purchased Transportation	13,553,133
Other Operating Expenses	(109,996,263)
<b>Total Operating Expenses</b>	<b>\$2,948,655,912</b>

Reconciling Cash Expenditures	\$135,078,392
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#### Sources of Capital Funds Expended

Local Funds	\$681,588,796
State Funds	0
Federal Assistance	700,401,763
<b>Total Capital Funds Expended</b>	<b>\$1,381,990,559</b>

#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$87,463,157	\$44,791,058	\$132,254,215
Heavy Rail	205,649,887	1,044,086,457	1,249,736,344
Demand Response	0	0	0
<b>Total</b>	<b>\$293,113,044</b>	<b>\$1,088,877,515</b>	<b>\$1,381,990,559</b>

### Characteristics

	Bus	Heavy Rail	Demand Response
Operating Expense	\$1,079,992,881	\$1,855,109,898	\$13,553,133
Capital Funding	\$132,254,215	\$1,249,736,344	\$0
Annual Passenger Miles	1,376,040,033	7,101,711,964	2,771,042
Annual Vehicle Revenue Miles	86,844,383	304,094,411	2,370,995
Annual Unlinked Trips	635,046,592	1,579,782,509	502,323
Average Weekday Unlinked Trips	2,056,140	5,318,807	1,668
Annual Vehicle Revenue Hours	11,279,755	16,685,311	238,308
Fixed Guideway Directional Route Miles	39.4	492.9	N/A
Total Fleet	3867	5790	103
Average Fleet Age in Years	7.9	24.5	1.5
Vehicles Operated in Maximum Service	3246 Q	4837	91
Peak to Base Ratio	1.6	1.6	N/A
Percent Spares	19%	20%	13%

### Performance Measures

#### Service Efficiency

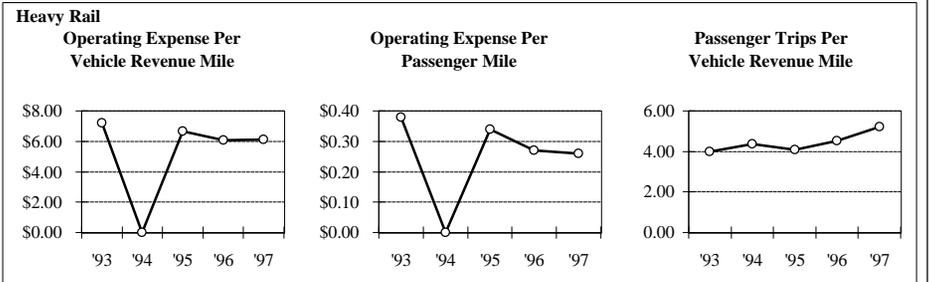
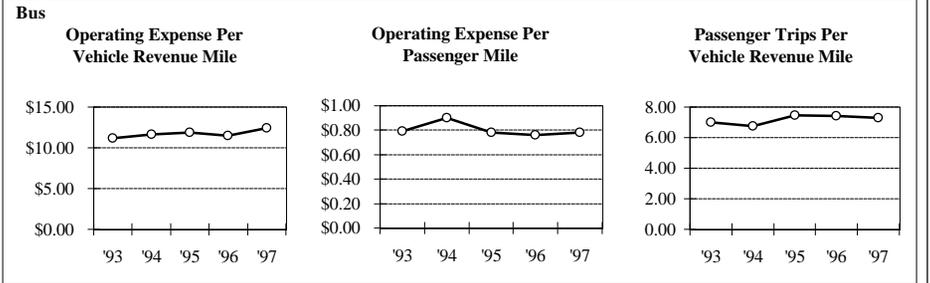
Operating Expense/Vehicle Revenue Mile	\$12.44	\$6.10	\$5.72
Operating Expense/Vehicle Revenue Hour	\$95.75	\$111.18	\$56.87

#### Cost Effectiveness

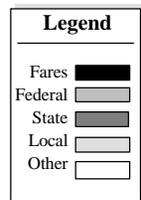
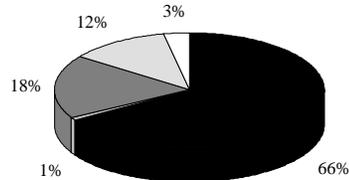
Operating Expense/Passenger Mile	\$0.78	\$0.26	\$4.89
Operating Expense/Unlinked Passenger Trip	\$1.70	\$1.17	\$26.98

#### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	7.31	5.20	0.21
Unlinked Passenger Trips/Vehicle Revenue Hour	56.30	94.68	2.11



Sources of Operating Funds Expended



Sources of Capital Funds Expended

