

Dutchess County Division of Mass Transportation (LOOP)

22 Market Street
 Poughkeepsie, NY 12601
 (914)486-2000

Chief Executive Officer: William R. Steinhaus,
 County Executive
 ID Number: 2010

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Poughkeepsie, NY

Square Miles	89
Population	148,527
Population Ranking Out of 405 UZA's	164

Service Area Statistics

Square Miles	805
Population	259,462

Service Consumption

Annual Passenger Miles	9,483,424
Annual Unlinked Trips	865,904
Average Weekday Unlinked Trips	2,948
Average Saturday Unlinked Trips	2,107
Average Sunday Unlinked Trips	137

Service Supplied

Annual Vehicle Revenue Miles	1,463,248
Annual Vehicle Revenue Hours	68,386
Total Fleet	50
Vehicles Operated in Maximum Service	46
Base Period Requirement	17

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	26	0
Demand Response	20	0
Total	46	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$763,687
Local Funds	1,010,695
State Funds	1,224,818
Federal Assistance	452,579
Other Funds	135,769
Total Operating Funds Expended	\$3,587,548

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,543,775
Materials & Supplies	480,900
Purchased Transportation	0
Other Operating Expenses	501,973
Total Operating Expenses	\$3,526,648

Reconciling Cash Expenditures	\$60,900
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Sources of Capital Funds Expended

Local Funds	\$154,862
State Funds	0
Federal Assistance	696,870
Total Capital Funds Expended	\$851,732

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$834,327	\$17,405	\$851,732
Demand Response	0	0	0
Total	\$834,327	\$17,405	\$851,732

Characteristics

	Bus	Demand Response
Operating Expense	\$2,118,388	\$1,408,260
Capital Funding	\$851,732	\$0
Annual Passenger Miles	8,414,338	1,069,086
Annual Vehicle Revenue Miles	994,618	468,630
Annual Unlinked Trips	753,382	112,522
Average Weekday Unlinked Trips	2,505	443
Annual Vehicle Revenue Hours	44,002	24,384
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	28	22
Average Fleet Age in Years	6.9	2.7
Vehicles Operated in Maximum Service	26	20
Peak to Base Ratio	1.5	N/A
Percent Spares	8%	10%

Performance Measures

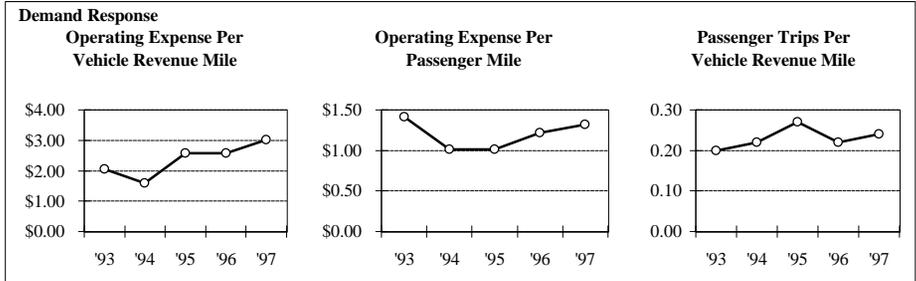
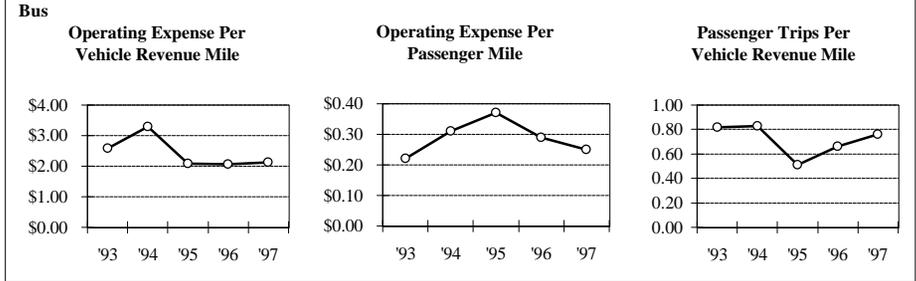
	Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$2.13	\$3.01
Operating Expense/Vehicle Revenue Hour	\$48.14	\$57.75

Cost Effectiveness

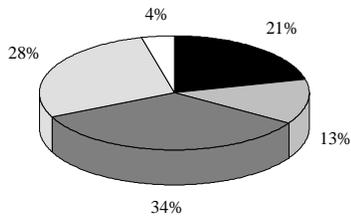
Operating Expense/Passenger Mile	\$0.25	\$1.32
Operating Expense/Unlinked Passenger Trip	\$2.81	\$12.52

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.76	0.24
Unlinked Passenger Trips/Vehicle Revenue Hour	17.12	4.61



Sources of Operating Funds Expended



Sources of Capital Funds Expended

