

Central New York RTA-CNY Centro, Inc. (Centro)

One Centro Center
Syracuse, NY 13205-0820
(315)442-3333

Chief Executive Officer: Joseph A. Calabrese,
President
ID Number: 2018

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Syracuse, NY	
Square Miles	134
Population	388,918
Population Ranking Out of 405 UZA's	74

Service Area Statistics

Square Miles	794
Population	388,918

Service Consumption

Annual Passenger Miles	26,651,045
Annual Unlinked Trips	8,950,068
Average Weekday Unlinked Trips	31,431
Average Saturday Unlinked Trips	13,067
Average Sunday Unlinked Trips	4,645

Service Supplied

Annual Vehicle Revenue Miles	3,508,687
Annual Vehicle Revenue Hours	291,863
Total Fleet	191
Vehicles Operated in Maximum Service	147
Base Period Requirement	98

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	136	0
Demand Response	11	0
Total	147	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$6,648,294
Local Funds	3,112,489
State Funds	8,189,433
Federal Assistance	1,577,730
Other Funds	406,580
Total Operating Funds Expended	\$19,934,526

Summary of Operating Expenses

Salaries/Wages/Benefits	\$15,988,000
Materials & Supplies	2,910,984
Purchased Transportation	0
Other Operating Expenses	1,035,542
Total Operating Expenses	\$19,934,526

Reconciling Cash Expenditures	\$0
-------------------------------	-----

Sources of Capital Funds Expended

Local Funds	\$361,771
State Funds	1,049,241
Federal Assistance	3,339,346
Total Capital Funds Expended	\$4,750,358

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$2,785,026	\$1,965,332	\$4,750,358
Demand Response	0	0	0
Total	\$2,785,026	\$1,965,332	\$4,750,358

Characteristics

	Bus	Demand Response
Operating Expense	\$18,372,149	\$1,562,377
Capital Funding	\$4,750,358	\$0
Annual Passenger Miles	26,287,675	363,370
Annual Vehicle Revenue Miles	3,186,482	322,205
Annual Unlinked Trips	8,874,358	75,710
Average Weekday Unlinked Trips	31,145	286
Annual Vehicle Revenue Hours	267,186	24,677
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	174	17
Average Fleet Age in Years	8.8	4.9
Vehicles Operated in Maximum Service	136	11
Peak to Base Ratio	1.4	N/A
Percent Spares	28%	55%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$5.77	\$4.85
Operating Expense/Vehicle Revenue Hour	\$68.76	\$63.31

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.70	\$4.30
Operating Expense/Unlinked Passenger Trip	\$2.07	\$20.64

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.79	0.23
Unlinked Passenger Trips/Vehicle Revenue Hour	33.21	3.07

