

NJ-Port Authority Transit Corporation (PATCO)

Administrative Office & Maintenance
Lindenwold, NJ 08021
(609)772-6926

Chief Executive Officer: Robert G. Schwab,
General Manager
ID Number: 2075

System Wide Information

Modal Information

General Information	Financial Information	Characteristics																						
Urbanized Area (UZA) Statistics - 1990 Census Philadelphia, PA--NJ Square Miles 1,164 Population 4,222,211 Population Ranking Out of 405 UZA's 4	Sources of Operating Funds Expended Passenger Fares \$14,527,633 Local Funds 11,235,142 State Funds 0 Federal Assistance 0 Other Funds 477,122 Total Operating Funds Expended \$26,239,897	Heavy Rail Operating Expense \$26,208,847 Capital Funding \$11,961,619 Annual Passenger Miles 93,996,279 Annual Vehicle Revenue Miles 4,016,966 Annual Unlinked Trips 10,659,561 Average Weekday Unlinked Trips 37,460 Annual Vehicle Revenue Hours 138,516 Fixed Guideway Directional Route Miles 31.5 Total Fleet 121 Average Fleet Age in Years 24.4 Vehicles Operated in Maximum Service 96 Peak to Base Ratio 8.0 Percent Spares 26%																						
Service Area Statistics Square Miles 127 Population 718,194	Summary of Operating Expenses Salaries/Wages/Benefits \$19,035,150 Materials & Supplies 1,388,150 Purchased Transportation 0 Other Operating Expenses 5,785,547 Total Operating Expenses \$26,208,847	Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$6.52 Operating Expense/Vehicle Revenue Hour \$189.21																						
Service Consumption Annual Passenger Miles 93,996,279 Annual Unlinked Trips 10,659,561 Average Weekday Unlinked Trips 37,460 Average Saturday Unlinked Trips 11,820 Average Sunday Unlinked Trips 6,876	Total Operating Funds Expended \$26,239,897 Reconciling Cash Expenditures \$31,050	Cost Effectiveness Operating Expense/Passenger Mile \$0.28 Operating Expense/Unlinked Passenger Trip \$2.46																						
Service Supplied Annual Vehicle Revenue Miles 4,016,966 Annual Vehicle Revenue Hours 138,516 Total Fleet 121 Vehicles Operated in Maximum Service 96 Base Period Requirement 12	Sources of Capital Funds Expended Local Funds \$2,385,317 State Funds 0 Federal Assistance 9,576,302 Total Capital Funds Expended \$11,961,619	Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue Mile 2.65 Unlinked Passenger Trips/Vehicle Revenue Hour 76.96																						
Vehicles Operated in Maximum Service <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Heavy Rail</td> <td style="text-align: center;">96</td> <td style="text-align: center;">0</td> <td>Heavy Rail</td> <td style="text-align: center;">\$907,516</td> <td style="text-align: center;">\$11,054,103</td> <td style="text-align: center;">\$11,961,619</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Heavy Rail	96	0	Heavy Rail	\$907,516	\$11,054,103	\$11,961,619	Uses of Capital Funds <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Heavy Rail</td> <td style="text-align: center;">\$907,516</td> <td style="text-align: center;">\$11,054,103</td> <td style="text-align: center;">\$11,961,619</td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Heavy Rail	\$907,516	\$11,054,103	\$11,961,619	<div style="display: flex; justify-content: space-around;"> <div style="text-align: center;"> Heavy Rail Operating Expense Per Vehicle Revenue Mile </div> <div style="text-align: center;"> Operating Expense Per Passenger Mile </div> <div style="text-align: center;"> Passenger Trips Per Vehicle Revenue Mile </div> </div>
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