

Westchester County Department of Transportation (BEE-LINE)

112 East Post Road
White Plains, NY 10601
(914)285-5147

Chief Executive Officer: Eric B. Langeloh,
Commissioner
ID Number: 2076

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

New York, NY--Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1

Service Area Statistics

Square Miles	450
Population	874,699

Service Consumption

Annual Passenger Miles	4,134,408
Annual Unlinked Trips	778,067
Average Weekday Unlinked Trips	2,923
Average Saturday Unlinked Trips	575
Average Sunday Unlinked Trips	12

Service Supplied

Annual Vehicle Revenue Miles	2,009,399
Annual Vehicle Revenue Hours	126,181
Total Fleet	77
Vehicles Operated in Maximum Service	62
Base Period Requirement	6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	18
Demand Response	0	44
Total	0	62

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$36,527,649
Local Funds	30,699,023
State Funds	22,290,829
Federal Assistance	1,500,000
Other Funds	0
Total Operating Funds Expended	\$91,017,501

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	12,980,533
Other Operating Expenses	0
Total Operating Expenses	\$12,980,533

Reconciling Cash Expenditures	\$20,285,250
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Sources of Capital Funds Expended

Local Funds	\$295,207
State Funds	160,988
Federal Assistance	1,579,235
Total Capital Funds Expended	\$2,035,430

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,641,144	\$404,830	\$2,045,974
Demand Response	(10,544)	0	(10,544)
Total	\$1,630,600	\$404,830	\$2,035,430

Characteristics

	Bus	Demand Response
Operating Expense	\$9,257,909	\$3,722,624
Capital Funding	\$2,045,974	-\$10,544
Annual Passenger Miles	2,900,222	1,234,186
Annual Vehicle Revenue Miles	480,763	1,528,636
Annual Unlinked Trips	622,432	155,635
Average Weekday Unlinked Trips	2,367	556
Annual Vehicle Revenue Hours	35,111	91,070
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	25	52
Average Fleet Age in Years	11.6	1.5
Vehicles Operated in Maximum Service	18	44
Peak to Base Ratio	3.0	N/A
Percent Spares	39%	18%

Performance Measures

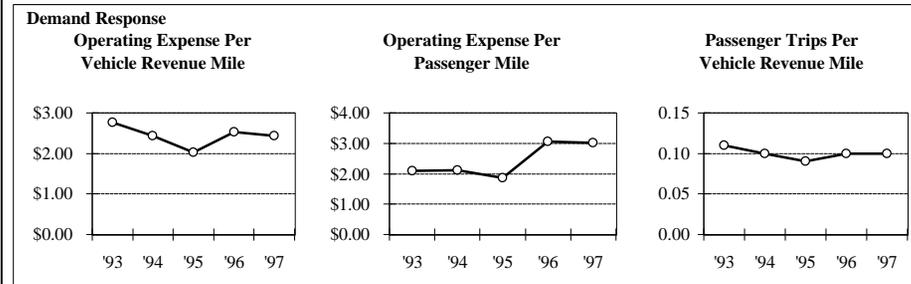
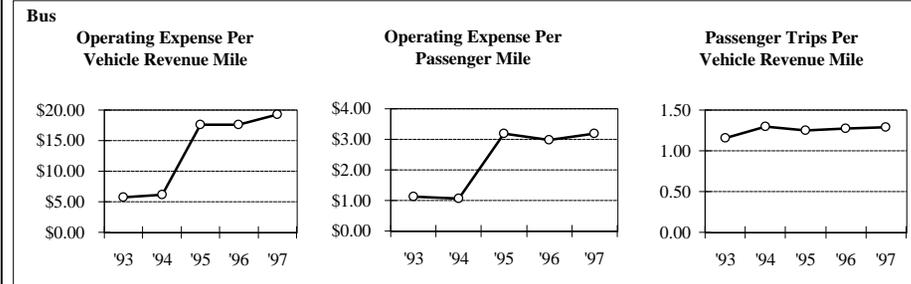
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$19.26	\$2.44
Operating Expense/Vehicle Revenue Hour	\$263.68	\$40.88

Cost Effectiveness

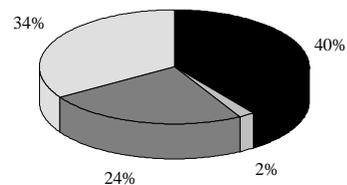
	Bus	Demand Response
Operating Expense/Passenger Mile	\$3.19	\$3.02
Operating Expense/Unlinked Passenger Trip	\$14.87	\$23.92

Service Effectiveness

	Bus	Demand Response
Unlinked Passenger Trips/Vehicle Revenue Mile	1.29	0.10
Unlinked Passenger Trips/Vehicle Revenue Hour	17.73	1.71



Sources of Operating Funds Expended



Sources of Capital Funds Expended

