

## New York-MTA-Metro North Commuter Railroad (Metro North)

347 Madison Avenue  
New York, NY 10017  
(212)340-2677

Chief Executive Officer: D. T. Scannell,  
President  
ID Number: 2078

### System Wide Information

### Modal Information

#### General Information

##### Urbanized Area (UZA) Statistics - 1990 Census

New York, NY--Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1
Other UZA's Served:	195, 71, 67, 133, 144, 209

##### Service Area Statistics

Square Miles	527
Population	4,484,000

##### Service Consumption

Annual Passenger Miles	1,700,405,255
Annual Unlinked Trips	64,296,849
Average Weekday Unlinked Trips	222,950
Average Saturday Unlinked Trips	79,831
Average Sunday Unlinked Trips	62,297

##### Service Supplied

Annual Vehicle Revenue Miles	43,639,539
Annual Vehicle Revenue Hours	1,161,721
Total Fleet	888
Vehicles Operated in Maximum Service	744
Base Period Requirement	493

##### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	5
Commuter Rail	739	0
<b>Total</b>	<b>739</b>	<b>5</b>

#### Financial Information

##### Sources of Operating Funds Expended

Passenger Fares	\$293,875,065
Local Funds	51,849,216
State Funds	109,041,842
Federal Assistance	2,873,369
Other Funds	29,310,356
<b>Total Operating Funds Expended</b>	<b>\$486,949,848</b>

##### Summary of Operating Expenses

Salaries/Wages/Benefits	\$356,971,025
Materials & Supplies	42,107,191
Purchased Transportation	631,545
Other Operating Expenses	72,660,431
<b>Total Operating Expenses</b>	<b>\$472,370,192</b>

Reconciling Cash Expenditures	\$14,579,656
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##### Sources of Capital Funds Expended

Local Funds	\$224,806,588
State Funds	0
Federal Assistance	52,082,449
<b>Total Capital Funds Expended</b>	<b>\$276,889,037</b>

##### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0
Commuter Rail	16,531,280	260,357,757	276,889,037
<b>Total</b>	<b>\$16,531,280</b>	<b>\$260,357,757</b>	<b>\$276,889,037</b>

#### Characteristics

	Bus	Commuter Rail
Operating Expense	\$631,545	\$471,738,647
Capital Funding	\$0	\$276,889,037
Annual Passenger Miles	125,194	1,700,280,061
Annual Vehicle Revenue Miles	71,568	43,567,971
Annual Unlinked Trips	239,395	64,057,454
Average Weekday Unlinked Trips	943	222,007
Annual Vehicle Revenue Hours	12,886	1,148,835
Fixed Guideway Directional Route Miles	0.0	535.4
Total Fleet	8	880
Average Fleet Age in Years	2.0	20.0
Vehicles Operated in Maximum Service	5	739
Peak to Base Ratio	2.5	1.5
Percent Spares	60%	19%

#### Performance Measures

	Bus	Commuter Rail
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$8.82	\$10.83
Operating Expense/Vehicle Revenue Hour	\$49.01	\$410.62

#### Cost Effectiveness

Operating Expense/Passenger Mile	\$5.04	\$0.28
Operating Expense/Unlinked Passenger Trip	\$2.64	\$7.36

#### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	3.35	1.47
Unlinked Passenger Trips/Vehicle Revenue Hour	18.58	55.76

