

# NJ - New Jersey Transit Corporation (NJ Transit)

NJ Transit Headquarters  
Newark, NJ 07105-2246  
(201)491-7000

Chief Executive Officer: Shirley A. DeLibero,  
Executive Director  
ID Number: 2080

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

#### New York, NY--Northeastern NJ

Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1
Other UZA's Served:	4, 68, 89

#### Service Area Statistics

Square Miles	6,559
Population	7,495,000

#### Service Consumption

Annual Passenger Miles	2,003,774,807
Annual Unlinked Trips	197,376,087
Average Weekday Unlinked Trips	680,644
Average Saturday Unlinked Trips	289,619
Average Sunday Unlinked Trips	143,787

#### Service Supplied

Annual Vehicle Revenue Miles	115,423,759
Annual Vehicle Revenue Hours	6,087,205
Total Fleet	3,225
Vehicles Operated in Maximum Service	2,575
Base Period Requirement	1,176

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	1,569	157
Commuter Rail	681	45
Demand Response	0	107
Light Rail	16	0
<b>Total</b>	<b>2,266</b>	<b>309</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$377,028,878
Local Funds	10,361,649
State Funds	345,750,594
Federal Assistance	60,579,973
Other Funds	63,176,077
<b>Total Operating Funds Expended</b>	<b>\$856,897,171</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$526,122,927
Materials & Supplies	99,159,232
Purchased Transportation	36,809,833
Other Operating Expenses	132,641,402
<b>Total Operating Expenses</b>	<b>\$794,733,394</b>

Reconciling Cash Expenditures	\$56,302,107
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#### Sources of Capital Funds Expended

Local Funds	\$13,083,325
State Funds	176,589,331
Federal Assistance	329,329,000
<b>Total Capital Funds Expended</b>	<b>\$519,001,656</b>

#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$4,551,048	\$115,380,952	\$119,932,000
Commuter Rail	90,363,127	304,574,419	394,937,546
Demand Response	0	0	0
Light Rail	0	4,132,110	4,132,110
<b>Total</b>	<b>\$94,914,175</b>	<b>\$424,087,481</b>	<b>\$519,001,656</b>

### Characteristics

	Bus	Commuter Rail	Demand Response	Light Rail
Operating Expense	\$420,854,201	\$360,285,093	\$8,243,337	\$5,350,763
Capital Funding	\$119,932,000	\$394,937,546	\$0	\$4,132,110
Annual Passenger Miles	838,483,841	1,151,242,243	1,495,996	12,552,727
Annual Vehicle Revenue Miles	69,903,412	42,236,530	2,627,625	656,192
Annual Unlinked Trips	142,038,360	50,858,707	184,912	4,294,108
Average Weekday Unlinked Trips	487,799	177,466	624	14,755
Annual Vehicle Revenue Hours	4,658,320	1,237,562	151,032	40,291
Fixed Guideway Directional Route Miles	29.6	1192.8	N/A	8.3
Total Fleet	2,098	944	161	22
Average Fleet Age in Years	10.3	18.0	2.3	50.5
Vehicles Operated in Maximum Service	1,726	726	107	16
Peak to Base Ratio	2.1	2.0	N/A	2.3
Percent Spares	22%	30%	50%	38%

### Performance Measures

#### Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$6.02	\$8.53	\$3.14	\$8.15
Operating Expense/Vehicle Revenue Hour	\$90.34	\$291.12	\$54.58	\$132.80

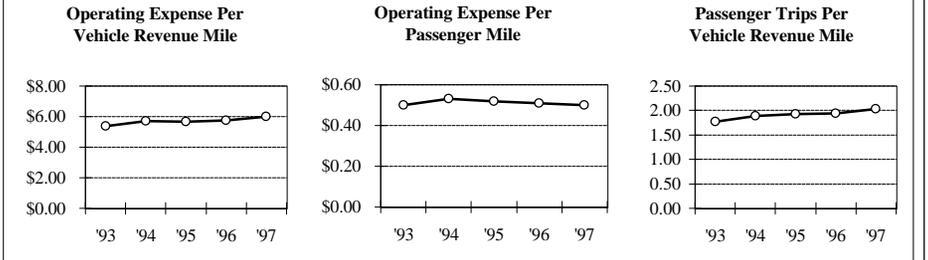
#### Cost Effectiveness

Operating Expense/Passenger Mile	\$0.50	\$0.31	\$5.51	\$0.43
Operating Expense/Unlinked Passenger Trip	\$2.96	\$7.08	\$44.58	\$1.25

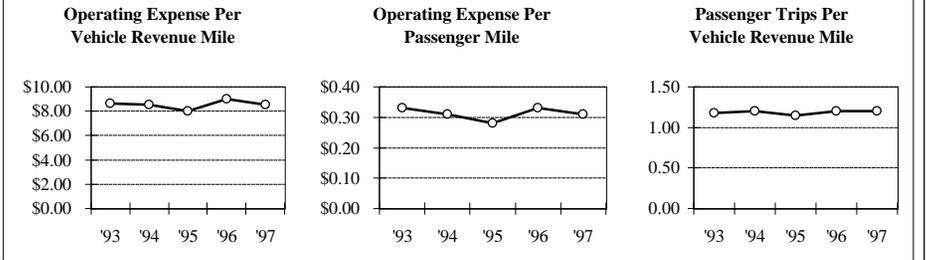
#### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.03	1.20	0.07	6.54
Unlinked Passenger Trips/Vehicle Revenue Hour	30.49	41.10	1.22	106.58

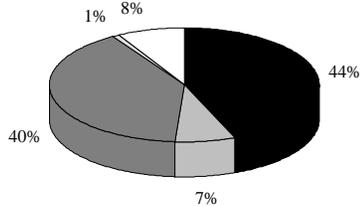
#### Bus



#### Commuter Rail



Sources of Operating Funds Expended



#### Legend

Fares	
Federal	
State	
Local	
Other	

Sources of Capital Funds Expended

