

NY-Transport of Rockland (TOR)

Robert L. Yeager Health Center
 Pomona, NY 10970
 (914)364-2064

Chief Executive Officer: James J. Yarmus,
 Commissioner
 ID Number: 2084

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

New York, NY--Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1

Service Area Statistics

Square Miles	176
Population	274,812

Service Consumption

Annual Passenger Miles	10,118,513
Annual Unlinked Trips	1,492,378
Average Weekday Unlinked Trips	5,472
Average Saturday Unlinked Trips	1,424
Average Sunday Unlinked Trips	474

Service Supplied

Annual Vehicle Revenue Miles	1,286,212
Annual Vehicle Revenue Hours	64,226
Total Fleet	51
Vehicles Operated in Maximum Service	41
Base Period Requirement	22

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	0	41	Bus	\$0	\$5,990,450	\$5,990,450

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$1,010,311
Local Funds	3,930,506
State Funds	1,049,633
Federal Assistance	785,670
Other Funds	0
Total Operating Funds Expended	\$6,776,120

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	6,776,120
Other Operating Expenses	0
Total Operating Expenses	\$6,776,120

Reconciling Cash Expenditures	\$0
-------------------------------	-----

Sources of Capital Funds Expended

Local Funds	\$1,150,118
State Funds	1,049,633
Federal Assistance	3,790,699
Total Capital Funds Expended	\$5,990,450

Uses of Capital Funds

Bus	\$0	\$5,990,450	\$5,990,450
-----	-----	-------------	-------------

Characteristics

	Bus
Operating Expense	\$6,776,120
Capital Funding	\$5,990,450
Annual Passenger Miles	10,118,513
Annual Vehicle Revenue Miles	1,286,212
Annual Unlinked Trips	1,492,378
Average Weekday Unlinked Trips	5,472
Annual Vehicle Revenue Hours	64,226
Fixed Guideway Directional Route Miles	0.0
Total Fleet	51
Average Fleet Age in Years	8.9
Vehicles Operated in Maximum Service	41
Peak to Base Ratio	1.9
Percent Spares	24%

Performance Measures

Service Efficiency

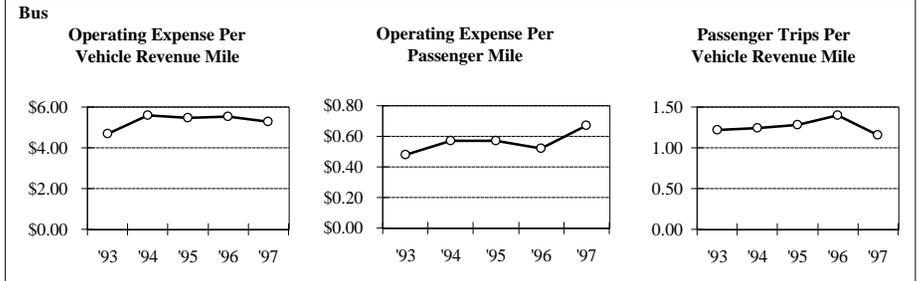
Operating Expense/Vehicle Revenue Mile	\$5.27
Operating Expense/Vehicle Revenue Hour	\$105.50

Cost Effectiveness

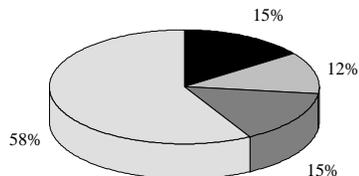
Operating Expense/Passenger Mile	\$0.67
Operating Expense/Unlinked Passenger Trip	\$4.54

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.16
Unlinked Passenger Trips/Vehicle Revenue Hour	23.24



Sources of Operating Funds Expended



Sources of Capital Funds Expended

