

NY-T.R.I.P.S. Rockland Ride Sharing

CITS- Trips Yeager Grp. Health Ctr.
 Pomona, NY 10970
 (914)364-2064

Chief Executive Officer: James J. Yarmus, P.E.,
 Commissioner
 ID Number: 2086

System Wide Information

Modal Information

| General Information | Financial Information | | | | | | | | | | | | | | |
|--|--|--------------------------|--------------------------|---------------|----------------------|----------------------|-------|-----------------|----|---|-----------------|-----|-----------|-----------|--|
| Urbanized Area (UZA) Statistics - 1990 Census New York, NY--Northeastern NJ Square Miles 2,967 Population 16,044,012 Population Ranking Out of 405 UZA's 1 | Sources of Operating Funds Expended Passenger Fares \$34,796 Local Funds 840,271 State Funds 140,971 Federal Assistance 0 Other Funds 0 Total Operating Funds Expended \$1,016,038 | | | | | | | | | | | | | | |
| Service Area Statistics Square Miles 176 Population 274,812 | Summary of Operating Expenses Salaries/Wages/Benefits \$808,108 Materials & Supplies 28,708 Purchased Transportation 0 Other Operating Expenses 179,222 Total Operating Expenses \$1,016,038 Reconciling Cash Expenditures \$0 | | | | | | | | | | | | | | |
| Service Consumption Annual Passenger Miles 234,858 Annual Unlinked Trips 43,940 Average Weekday Unlinked Trips 171 Average Saturday Unlinked Trips 16 Average Sunday Unlinked Trips 0 | Sources of Capital Funds Expended Local Funds \$667,205 State Funds 140,971 Federal Assistance 173,066 Total Capital Funds Expended \$981,242 | | | | | | | | | | | | | | |
| Service Supplied Annual Vehicle Revenue Miles 235,217 Annual Vehicle Revenue Hours 22,799 Total Fleet 15 Vehicles Operated in Maximum Service 15 Base Period Requirement 0 | Uses of Capital Funds Rolling Stock \$0 Facilities and Other \$981,242 Total \$981,242 | | | | | | | | | | | | | | |
| Vehicles Operated in Maximum Service <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 30%;"></th> <th style="width: 10%;">Directly Operated</th> <th style="width: 10%;">Purchased Transportation</th> <th style="width: 30%;"></th> <th style="width: 10%;">Rolling Stock</th> <th style="width: 10%;">Facilities and Other</th> <th style="width: 10%;">Total</th> </tr> </thead> <tbody> <tr> <td>Demand Response</td> <td style="text-align: center;">15</td> <td style="text-align: center;">0</td> <td>Demand Response</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$981,242</td> <td style="text-align: center;">\$981,242</td> </tr> </tbody> </table> | | Directly Operated | Purchased Transportation | | Rolling Stock | Facilities and Other | Total | Demand Response | 15 | 0 | Demand Response | \$0 | \$981,242 | \$981,242 | |
| | Directly Operated | Purchased Transportation | | Rolling Stock | Facilities and Other | Total | | | | | | | | | |
| Demand Response | 15 | 0 | Demand Response | \$0 | \$981,242 | \$981,242 | | | | | | | | | |

| Characteristics | Demand Response |
|--|-----------------|
| Operating Expense | \$1,016,038 |
| Capital Funding | \$981,242 |
| Annual Passenger Miles | 234,858 |
| Annual Vehicle Revenue Miles | 235,217 |
| Annual Unlinked Trips | 43,940 |
| Average Weekday Unlinked Trips | 171 |
| Annual Vehicle Revenue Hours | 22,799 |
| Fixed Guideway Directional Route Miles | N/A |
| Total Fleet | 15 |
| Average Fleet Age in Years | 5.9 |
| Vehicles Operated in Maximum Service | 15 |
| Peak to Base Ratio | N/A |
| Percent Spares | 0% |

| Performance Measures | Demand Response |
|---|-----------------|
| Service Efficiency | |
| Operating Expense/Vehicle Revenue Mile | \$4.32 |
| Operating Expense/Vehicle Revenue Hour | \$44.57 |
| Cost Effectiveness | |
| Operating Expense/Passenger Mile | \$4.33 |
| Operating Expense/Unlinked Passenger Trip | \$23.12 |
| Service Effectiveness | |
| Unlinked Passenger Trips/Vehicle Revenue Mile | 0.19 |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 1.93 |

Demand Response

Operating Expense Per Vehicle Revenue Mile

Operating Expense Per Passenger Mile

Passenger Trips Per Vehicle Revenue Mile

Sources of Operating Funds Expended

Sources of Capital Funds Expended