

# NY-Port Authority Trans-Hudson Corporation (PATH)

Port Authority Trans-Hudson Corp.  
 Jersey City, NJ 07306  
 (201)216-6199

Chief Executive Officer: Michael DePallo,  
 Director/General Manager  
 ID Number: 2098

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>New York, NY--Northeastern NJ</b>		
Square Miles	2,967	
Population	16,044,012	
Population Ranking Out of 405 UZA's	1	

#### Service Area Statistics

Square Miles	196
Population	2,820,000

#### Service Consumption

Annual Passenger Miles	300,827,485
Annual Unlinked Trips	70,264,626
Average Weekday Unlinked Trips	241,071
Average Saturday Unlinked Trips	95,905
Average Sunday Unlinked Trips	68,381

#### Service Supplied

Annual Vehicle Revenue Miles	12,922,485
Annual Vehicle Revenue Hours	690,732
Total Fleet	347
Vehicles Operated in Maximum Service	264
Base Period Requirement	140

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Heavy Rail	260	0
Ferryboat	0	4
<b>Total</b>	<b>260</b>	<b>4</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$67,700,000
Local Funds	136,249,000
State Funds	0
Federal Assistance	0
Other Funds	3,353,000
<b>Total Operating Funds Expended</b>	<b>\$207,302,000</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$99,667,000 Q
Materials & Supplies	7,392,000 Q
Purchased Transportation	4,889,000 Q
Other Operating Expenses	34,001,000 Q
<b>Total Operating Expenses</b>	<b>\$145,949,000 Q</b>

Reconciling Cash Expenditures	\$61,353,000
-------------------------------	--------------

#### Sources of Capital Funds Expended

Local Funds	\$38,529,000
State Funds	0
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$38,529,000</b>

#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Heavy Rail	\$0	\$38,529,000	\$38,529,000
Ferryboat	0	0	0
<b>Total</b>	<b>\$0</b>	<b>\$38,529,000</b>	<b>\$38,529,000</b>

### Characteristics

	Heavy Rail	Ferryboat
Operating Expense	\$141,060,000	\$4,889,000 O
Capital Funding	\$38,529,000	\$0
Annual Passenger Miles	296,974,305	3,853,180
Annual Vehicle Revenue Miles	12,833,573	88,912
Annual Unlinked Trips	67,998,110	2,266,516
Average Weekday Unlinked Trips	232,580	8,491
Annual Vehicle Revenue Hours	680,268	10,464
Fixed Guideway Directional Route Miles	28.6	3.4
Total Fleet	342	5
Average Fleet Age in Years	24.8	7.4
Vehicles Operated in Maximum Service	260	4
Peak to Base Ratio	1.9	4.0
Percent Spares	32%	25%

### Performance Measures

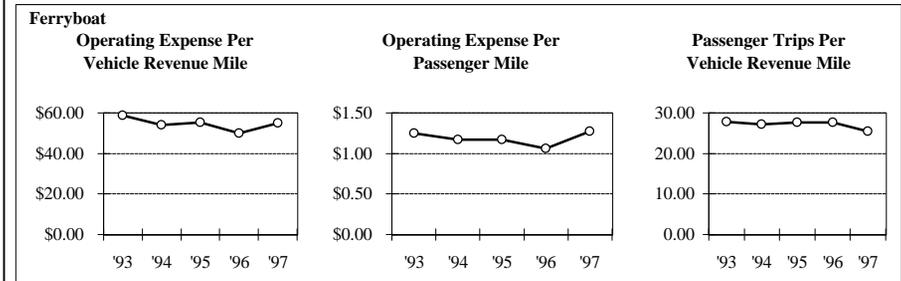
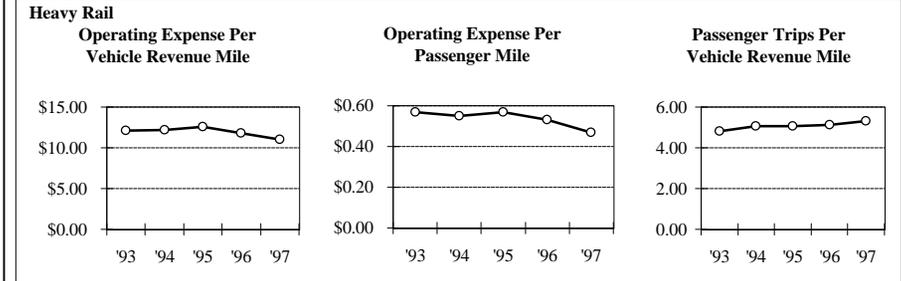
	Heavy Rail	Ferryboat
Operating Expense/Vehicle Revenue Mile	\$10.99	\$54.99 Q
Operating Expense/Vehicle Revenue Hour	\$207.36	\$467.22 Q

#### Cost Effectiveness

Operating Expense/Passenger Mile	\$0.47	\$1.27 Q
Operating Expense/Unlinked Passenger Trip	\$2.07	\$2.16 Q

#### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	5.30	25.49
Unlinked Passenger Trips/Vehicle Revenue Hour	99.96	216.60



**Sources of Operating Funds Expended**

