

New York-MTA-Long Island Rail Road Company (LIRR)

Jamaica Station Building
 Jamaica, NY 11435
 (718)558-8252

Chief Executive Officer: Thomas F. Prendergast,
 President
 ID Number: 2100

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

New York, NY--Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1

Service Area Statistics

Square Miles	3,990
Population	11,720,000

Service Consumption

Annual Passenger Miles	2,115,830,246
Annual Unlinked Trips	96,535,000
Average Weekday Unlinked Trips	338,000
Average Saturday Unlinked Trips	109,000
Average Sunday Unlinked Trips	85,000

Service Supplied

Annual Vehicle Revenue Miles	57,711,810
Annual Vehicle Revenue Hours	1,723,467
Total Fleet	1,187
Vehicles Operated in Maximum Service	982
Base Period Requirement	567

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Commuter Rail	982	0	Commuter Rail	\$28,653,900	\$162,590,683	\$191,244,583

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$329,412,883
Local Funds	104,805,189
State Funds	151,716,477
Federal Assistance	4,380,259
Other Funds	19,948,659
Total Operating Funds Expended	\$610,263,467

Summary of Operating Expenses

Salaries/Wages/Benefits	\$543,389,528
Materials & Supplies	54,536,189
Purchased Transportation	0
Other Operating Expenses	4,000,411
Total Operating Expenses	\$601,926,128

Reconciling Cash Expenditures	\$8,337,339
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Sources of Capital Funds Expended

Local Funds	\$121,231,045
State Funds	0
Federal Assistance	70,013,538
Total Capital Funds Expended	\$191,244,583

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Commuter Rail	\$28,653,900	\$162,590,683	\$191,244,583

Characteristics

Operating Expense	\$601,926,128
Capital Funding	\$191,244,583
Annual Passenger Miles	2,115,830,246
Annual Vehicle Revenue Miles	57,711,810
Annual Unlinked Trips	96,535,000
Average Weekday Unlinked Trips	338,000
Annual Vehicle Revenue Hours	1,723,467
Fixed Guideway Directional Route Miles	638.2
Total Fleet	1187
Average Fleet Age in Years	26.2
Vehicles Operated in Maximum Service	982
Peak to Base Ratio	1.7
Percent Spares	21%

Performance Measures

Service Efficiency

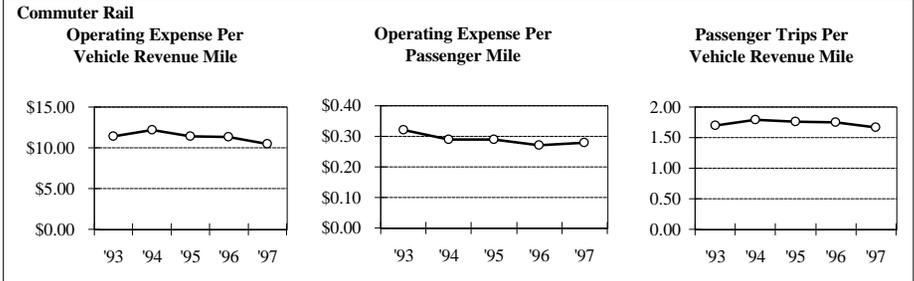
Operating Expense/Vehicle Revenue Mile	\$10.43
Operating Expense/Vehicle Revenue Hour	\$349.25

Cost Effectiveness

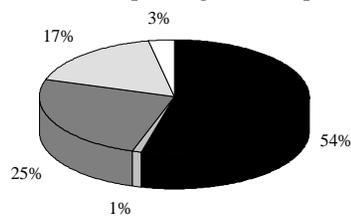
Operating Expense/Passenger Mile	\$0.28
Operating Expense/Unlinked Passenger Trip	\$6.24

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.67
Unlinked Passenger Trips/Vehicle Revenue Hour	56.01



Sources of Operating Funds Expended



Sources of Capital Funds Expended

