

Rochester-Regional Transit Service, Inc. & Lift Line, Inc. (RTS)

1372 East Main Street
 Rochester, NY 14609
 (716)654-0220

Chief Executive Officer: Donald J. Riley,
 Chief Executive Officer
 ID Number: 2113

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Rochester, NY	
Square Miles	220
Population	619,653
Population Ranking Out of 405 UZA's	48

Service Area Statistics

Square Miles	673
Population	702,238

Service Consumption

Annual Passenger Miles	41,462,854
Annual Unlinked Trips	13,232,929
Average Weekday Unlinked Trips	45,448
Average Saturday Unlinked Trips	16,698
Average Sunday Unlinked Trips	13,382

Service Supplied

Annual Vehicle Revenue Miles	6,013,905
Annual Vehicle Revenue Hours	491,925
Total Fleet	262
Vehicles Operated in Maximum Service	208
Base Period Requirement	92

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	191	0
Demand Response	17	0
Total	208	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$13,777,919
Local Funds	7,485,686
State Funds	11,119,664
Federal Assistance	1,454,022
Other Funds	(99,417)
Total Operating Funds Expended	\$33,737,874

Summary of Operating Expenses

Salaries/Wages/Benefits	\$25,525,320
Materials & Supplies	4,263,700
Purchased Transportation	0
Other Operating Expenses	3,813,638
Total Operating Expenses	\$33,602,658

Reconciling Cash Expenditures	\$135,216
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Sources of Capital Funds Expended

Local Funds	\$890,392
State Funds	884,271
Federal Assistance	7,098,652
Total Capital Funds Expended	\$8,873,315

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$8,845,603	\$27,712	\$8,873,315
Demand Response	0	0	0
Total	\$8,845,603	\$27,712	\$8,873,315

Characteristics

	Bus	Demand Response
Operating Expense	\$31,258,828	\$2,343,830
Capital Funding	\$8,873,315	\$0
Annual Passenger Miles	40,062,312	1,400,542
Annual Vehicle Revenue Miles	5,262,400	751,505
Annual Unlinked Trips	13,060,085	172,844
Average Weekday Unlinked Trips	44,880	568
Annual Vehicle Revenue Hours	443,876	48,049
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	237	25
Average Fleet Age in Years	7.6	5.0
Vehicles Operated in Maximum Service	191	17
Peak to Base Ratio	2.1	N/A
Percent Spares	24%	47%

Performance Measures

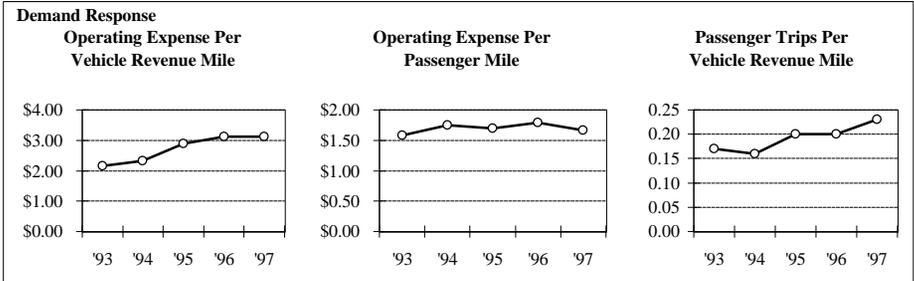
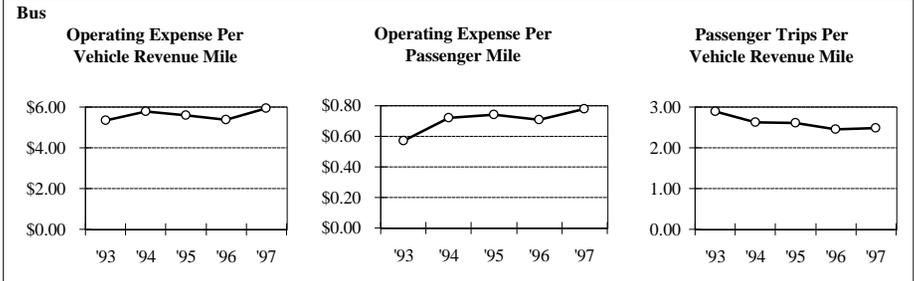
	Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$5.94	\$3.12
Operating Expense/Vehicle Revenue Hour	\$70.42	\$48.78

Cost Effectiveness

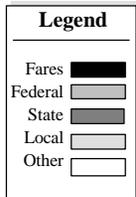
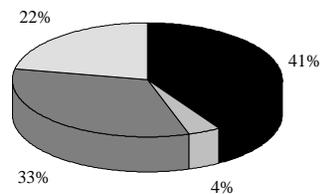
	Bus	Demand Response
Operating Expense/Passenger Mile	\$0.78	\$1.67
Operating Expense/Unlinked Passenger Trip	\$2.39	\$13.56

Service Effectiveness

	Bus	Demand Response
Unlinked Passenger Trips/Vehicle Revenue Mile	2.48	0.23
Unlinked Passenger Trips/Vehicle Revenue Hour	29.42	3.60



Sources of Operating Funds Expended



Sources of Capital Funds Expended

