

Central New York RTA-Centro of Cayuga, Inc. (Centro)

P.O. Box 820
Syracuse, NY 13205-0820
(315)442-3333

Chief Executive Officer: Joseph Calabrese,
President
ID Number: 2116

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Syracuse, NY	
Square Miles	134
Population	388,918
Population Ranking Out of 405 UZA's	74

Service Area Statistics

Square Miles	74
Population	31,258

Service Consumption

Annual Passenger Miles	4,771,508
Annual Unlinked Trips	390,227
Average Weekday Unlinked Trips	1,427
Average Saturday Unlinked Trips	430
Average Sunday Unlinked Trips	69

Service Supplied

Annual Vehicle Revenue Miles	564,642
Annual Vehicle Revenue Hours	28,652
Total Fleet	15
Vehicles Operated in Maximum Service	13
Base Period Requirement	6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	13	0	Bus	\$0	\$29,344	\$29,344

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$338,924
Local Funds	678,764
State Funds	282,400
Federal Assistance	94,000
Other Funds	34,681
Total Operating Funds Expended	\$1,428,769

Summary of Operating Expenses

Salaries/Wages/Benefits	\$843,553
Materials & Supplies	308,208
Purchased Transportation	0
Other Operating Expenses	277,008
Total Operating Expenses	\$1,428,769

Reconciling Cash Expenditures	\$0
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Sources of Capital Funds Expended

Local Funds	\$3,910
State Funds	2,826
Federal Assistance	22,608
Total Capital Funds Expended	\$29,344

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$29,344	\$29,344

Characteristics

	Bus
Operating Expense	\$1,428,769
Capital Funding	\$29,344
Annual Passenger Miles	4,771,508
Annual Vehicle Revenue Miles	564,642
Annual Unlinked Trips	390,227
Average Weekday Unlinked Trips	1,427
Annual Vehicle Revenue Hours	28,652
Fixed Guideway Directional Route Miles	0.0
Total Fleet	15
Average Fleet Age in Years	6.9
Vehicles Operated in Maximum Service	13
Peak to Base Ratio	2.2
Percent Spares	15%

Performance Measures

Service Efficiency

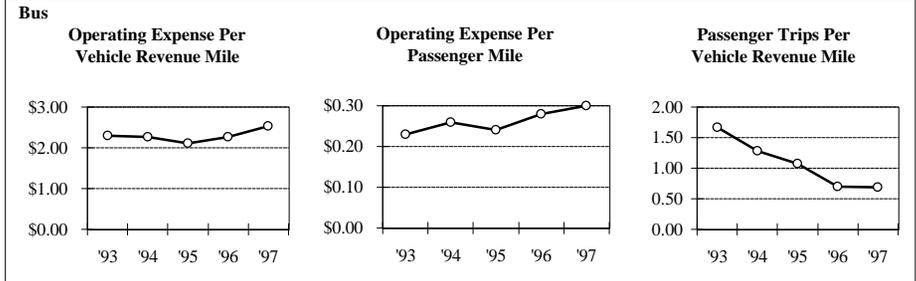
Operating Expense/Vehicle Revenue Mile	\$2.53
Operating Expense/Vehicle Revenue Hour	\$49.87

Cost Effectiveness

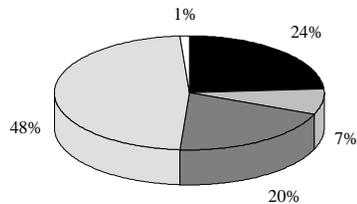
Operating Expense/Passenger Mile	\$0.30
Operating Expense/Unlinked Passenger Trip	\$3.66

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.69
Unlinked Passenger Trips/Vehicle Revenue Hour	13.62



Sources of Operating Funds Expended



Sources of Capital Funds Expended

