

# Greater Glens Falls Transit System (GGFT)

495 Queensbury Avenue  
 Queensbury, NY 12804  
 (518)792-1086

Chief Executive Officer: Scott Sopczyk,  
 Transportation Director  
 ID Number: 2120

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

Glens Falls, NY	
Square Miles	38
Population	56,475
Population Ranking Out of 405 UZA's	361

#### Service Area Statistics

Square Miles	38
Population	56,475

#### Service Consumption

Annual Passenger Miles	1,213,308
Annual Unlinked Trips	284,765
Average Weekday Unlinked Trips	944
Average Saturday Unlinked Trips	660
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	282,949
Annual Vehicle Revenue Hours	18,391 Q
Total Fleet	8
Vehicles Operated in Maximum Service	8
Base Period Requirement	5

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	6	0
Demand Response	1	1
<b>Total</b>	<b>7</b>	<b>1</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$128,336
Local Funds	91,661
State Funds	271,772
Federal Assistance	188,307
Other Funds	31,649
<b>Total Operating Funds Expended</b>	<b>\$711,725</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$549,084 Q
Materials & Supplies	80,914 Q
Purchased Transportation	221 Q
Other Operating Expenses	81,506 Q
<b>Total Operating Expenses</b>	<b>\$711,725 Q</b>

Reconciling Cash Expenditures	\$0
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#### Sources of Capital Funds Expended

Local Funds	\$43,360
State Funds	41,959
Federal Assistance	5,600
<b>Total Capital Funds Expended</b>	<b>\$90,919</b>

#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$83,919	\$7,000	\$90,919
Demand Response	0	0	0
<b>Total</b>	<b>\$83,919</b>	<b>\$7,000</b>	<b>\$90,919</b>

### Characteristics

	Bus	Demand Response
Operating Expense	\$656,268 O	\$55,457 O
Capital Funding	\$90,919	\$0
Annual Passenger Miles	1,204,388	8,920
Annual Vehicle Revenue Miles	267,168	15,781
Annual Unlinked Trips	282,058	2,707
Average Weekday Unlinked Trips	934	10
Annual Vehicle Revenue Hours	18,390	1 Q
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	6	2
Average Fleet Age in Years	6.8	4.1
Vehicles Operated in Maximum Service	6	2
Peak to Base Ratio	1.0	N/A
Percent Spares	0%	0%

### Performance Measures

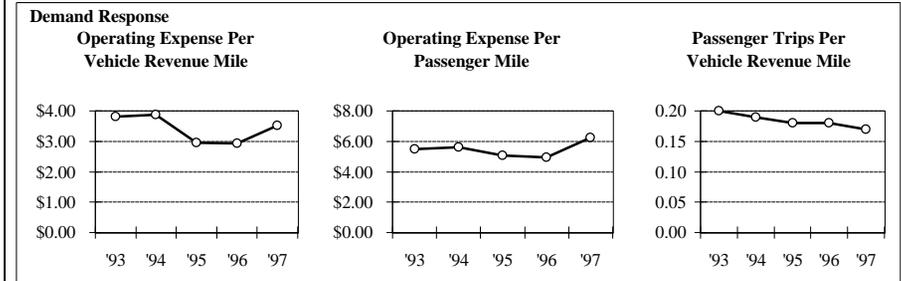
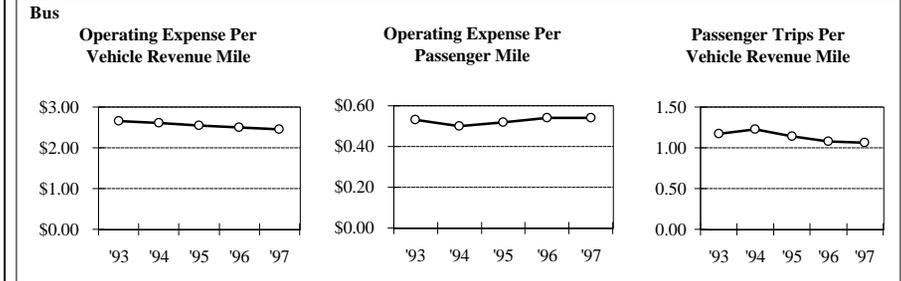
<b>Service Efficiency</b>		
Operating Expense/Vehicle Revenue Mile	\$2.46 Q	\$3.51 Q
Operating Expense/Vehicle Revenue Hour	\$35.69 Q	\$55,457.00 Q

#### Cost Effectiveness

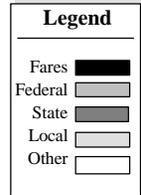
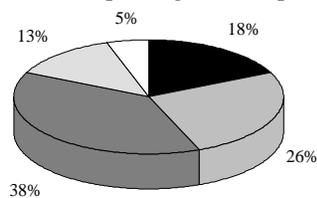
Operating Expense/Passenger Mile	\$0.54 Q	\$6.22 Q
Operating Expense/Unlinked Passenger Trip	\$2.33 Q	\$20.49 Q

#### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.06	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	15.34	2707.00 Q



Sources of Operating Funds Expended



Sources of Capital Funds Expended

