

NJ-Transit Contract Services- Academy Lines, Inc.

c/o NJ Transit, Carrier Admin.
Newark, NJ 07105-2246
(973)491-7839

Chief Executive Officer: Frank Tedesco,
President
ID Number: 2122

System Wide Information

Modal Information

General Information	Financial Information																						
Urbanized Area (UZA) Statistics - 1990 Census New York, NY--Northeastern NJ Square Miles 2,967 Population 16,044,012 Population Ranking Out of 405 UZA's 1	Sources of Operating Funds Expended Passenger Fares \$17,546,154 Local Funds 196,117 State Funds 0 Federal Assistance 0 Other Funds 6,457,692 Total Operating Funds Expended \$24,199,963																						
Service Area Statistics Square Miles 2,898 Population 5,443,000	Summary of Operating Expenses Salaries/Wages/Benefits \$11,552,302 Materials & Supplies 3,840,508 Purchased Transportation 0 Other Operating Expenses 7,239,422 Total Operating Expenses \$22,632,232																						
Service Consumption Annual Passenger Miles 189,516,064 Annual Unlinked Trips 3,502,790 Average Weekday Unlinked Trips 12,498 Average Saturday Unlinked Trips 2,618 Average Sunday Unlinked Trips 2,013	Reconciling Cash Expenditures \$1,567,731																						
Service Supplied Annual Vehicle Revenue Miles 6,537,572 Annual Vehicle Revenue Hours 217,182 Total Fleet 181 Vehicles Operated in Maximum Service 175 Base Period Requirement 32	Sources of Capital Funds Expended Local Funds \$0 State Funds 0 Federal Assistance 0 Total Capital Funds Expended \$0																						
Vehicles Operated in Maximum Service <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 15%;"></th> <th style="width: 15%;">Directly Operated</th> <th style="width: 15%;">Purchased Transportation</th> <th style="width: 15%;"></th> <th style="width: 15%;">Rolling Stock</th> <th style="width: 15%;">Facilities and Other</th> <th style="width: 15%;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">175</td> <td style="text-align: center;">0</td> <td>Bus</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Bus	175	0	Bus	\$0	\$0	\$0	Uses of Capital Funds <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 15%;"></th> <th style="width: 15%;">Rolling Stock</th> <th style="width: 15%;">Facilities and Other</th> <th style="width: 15%;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Bus	\$0	\$0	\$0
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total																	
Bus	175	0	Bus	\$0	\$0	\$0																	
	Rolling Stock	Facilities and Other	Total																				
Bus	\$0	\$0	\$0																				
Sources of Operating Funds Expended																							
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2">Legend</th> </tr> </thead> <tbody> <tr> <td style="width: 20px;">■</td> <td>Fares</td> </tr> <tr> <td style="width: 20px;">■</td> <td>Federal</td> </tr> <tr> <td style="width: 20px;">■</td> <td>State</td> </tr> <tr> <td style="width: 20px;">■</td> <td>Local</td> </tr> <tr> <td style="width: 20px;">■</td> <td>Other</td> </tr> </tbody> </table>		Legend		■	Fares	■	Federal	■	State	■	Local	■	Other										
Legend																							
■	Fares																						
■	Federal																						
■	State																						
■	Local																						
■	Other																						

Characteristics	
Operating Expense	\$22,632,232
Capital Funding	\$0
Annual Passenger Miles	189,516,064
Annual Vehicle Revenue Miles	6,537,572
Annual Unlinked Trips	3,502,790
Average Weekday Unlinked Trips	12,498
Annual Vehicle Revenue Hours	217,182
Fixed Guideway Directional Route Miles	3.1
Total Fleet	181
Average Fleet Age in Years	11.6
Vehicles Operated in Maximum Service	175
Peak to Base Ratio	5.5
Percent Spares	3%
Performance Measures	
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.46
Operating Expense/Vehicle Revenue Hour	\$104.21
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.12
Operating Expense/Unlinked Passenger Trip	\$6.46
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.54
Unlinked Passenger Trips/Vehicle Revenue Hour	16.13
Bus	
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile