

## Ithaca Tompkins Transit Center (TOMTRAN)

737 Willow Avenue  
Ithaca, NY 14850  
(607)277-9388

Chief Executive Officer: Rodney Ghearing,  
General Manager  
ID Number: 2145

### System Wide Information

### Modal Information

#### General Information

##### Urbanized Area (UZA) Statistics - 1990 Census

Ithaca, NY	
Square Miles	25
Population	50,132
Population Ranking Out of 405 UZA's	395

##### Service Area Statistics

Square Miles	491
Population	94,097

##### Service Consumption

Annual Passenger Miles	5,068,317
Annual Unlinked Trips	1,231,961
Average Weekday Unlinked Trips	4,425
Average Saturday Unlinked Trips	2,160
Average Sunday Unlinked Trips	0

##### Service Supplied

Annual Vehicle Revenue Miles	1,160,548
Annual Vehicle Revenue Hours	69,252
Total Fleet	57
Vehicles Operated in Maximum Service	39
Base Period Requirement	17

##### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	8	18
Demand Response	0	13
<b>Total</b>	<b>8</b>	<b>31</b>

#### Financial Information

##### Sources of Operating Funds Expended

Passenger Fares	\$799,740
Local Funds	1,036,580
State Funds	1,061,745
Federal Assistance	192,051
Other Funds	0
<b>Total Operating Funds Expended</b>	<b>\$3,090,116</b>

##### Summary of Operating Expenses

Salaries/Wages/Benefits	\$674,830 Q
Materials & Supplies	144,186 Q
Purchased Transportation	1,815,938 Q
Other Operating Expenses	455,162 Q
<b>Total Operating Expenses</b>	<b>\$3,090,116 Q</b>

Reconciling Cash Expenditures	\$0
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##### Sources of Capital Funds Expended

Local Funds	\$10,561
State Funds	10,561
Federal Assistance	84,493
<b>Total Capital Funds Expended</b>	<b>\$105,615</b>

##### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$105,615	\$105,615
Demand Response	0	0	0
<b>Total</b>	<b>\$0</b>	<b>\$105,615</b>	<b>\$105,615</b>

#### Characteristics

	Bus	Demand Response
Operating Expense	\$2,696,867 O	\$393,249 O
Capital Funding	\$105,615	\$0
Annual Passenger Miles	4,927,191	141,126
Annual Vehicle Revenue Miles	976,268	184,280
Annual Unlinked Trips	1,192,611	39,350
Average Weekday Unlinked Trips	4,272	153
Annual Vehicle Revenue Hours	56,967	12,285
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	41	16
Average Fleet Age in Years	7.9	6.9
Vehicles Operated in Maximum Service	26	13
Peak to Base Ratio	1.5	N/A
Percent Spares	58%	23%

#### Performance Measures

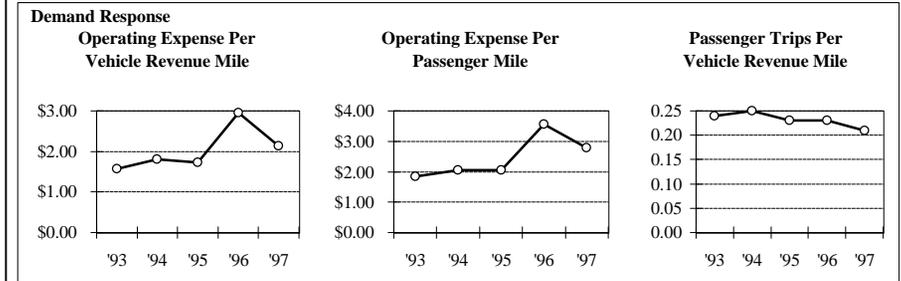
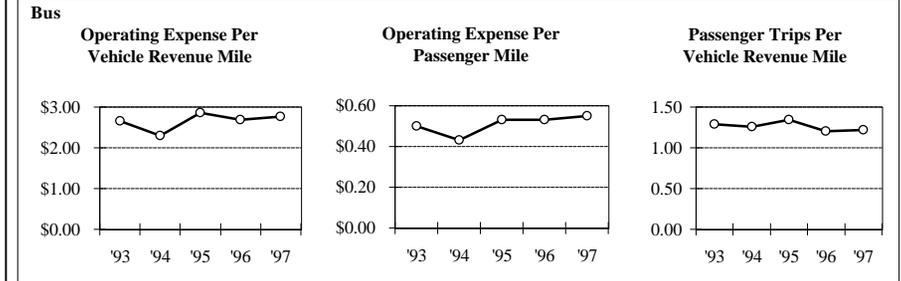
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$2.76 Q	\$2.13 Q
Operating Expense/Vehicle Revenue Hour	\$47.34 Q	\$32.01 Q

#### Cost Effectiveness

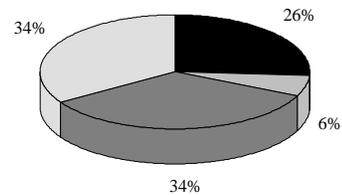
Operating Expense/Passenger Mile	\$0.55 Q	\$2.79 Q
Operating Expense/Unlinked Passenger Trip	\$2.26 Q	\$9.99 Q

#### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.22	0.21
Unlinked Passenger Trips/Vehicle Revenue Hour	20.94	3.20



Sources of Operating Funds Expended



Sources of Capital Funds Expended

