

## NJ-Transit Contract Services- Rockland

126 North Washington Avenue  
 Bergenfield, NJ 07621-1764  
 (201)384-2400

Chief Executive Officer: Richard A. Capitani,  
 President  
 ID Number: 2149

### System Wide Information

### Modal Information

General Information	Financial Information										
<b>Urbanized Area (UZA) Statistics - 1990 Census</b>											
<b>New York, NY--Northeastern NJ</b>											
Square Miles	2,967										
Population	16,044,012										
Population Ranking Out of 405 UZA's	1										
<b>Service Area Statistics</b>											
Square Miles	2,898										
Population	5,443,000										
<b>Service Consumption</b>											
Annual Passenger Miles	90,477,672										
Annual Unlinked Trips	5,155,472										
Average Weekday Unlinked Trips	17,011										
Average Saturday Unlinked Trips	8,236										
Average Sunday Unlinked Trips	6,865										
<b>Service Supplied</b>											
Annual Vehicle Revenue Miles	4,381,634										
Annual Vehicle Revenue Hours	166,812										
Total Fleet	135										
Vehicles Operated in Maximum Service	107										
Base Period Requirement	52										
<b>Vehicles Operated in Maximum Service</b>											
<table style="width: 100%; border: none;"> <tr> <td style="text-align: center;">Directly Operated</td> <td style="text-align: center;">Purchased Transportation</td> </tr> <tr> <td style="text-align: center;">107</td> <td style="text-align: center;">0</td> </tr> </table>	Directly Operated	Purchased Transportation	107	0	<table style="width: 100%; border: none;"> <tr> <td style="text-align: center;">Rolling Stock</td> <td style="text-align: center;">Facilities and Other</td> <td style="text-align: center;">Total</td> </tr> <tr> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> </tr> </table>	Rolling Stock	Facilities and Other	Total	\$0	\$0	\$0
Directly Operated	Purchased Transportation										
107	0										
Rolling Stock	Facilities and Other	Total									
\$0	\$0	\$0									
<b>Sources of Operating Funds Expended</b>											
Passenger Fares	\$14,938,852										
Local Funds	2,694,289										
State Funds	0										
Federal Assistance	0										
Other Funds	0										
<b>Total Operating Funds Expended</b>	<b>\$17,633,141</b>										
<b>Summary of Operating Expenses</b>											
Salaries/Wages/Benefits	\$12,673,123										
Materials & Supplies	2,846,577										
Purchased Transportation	0										
Other Operating Expenses	2,574,251										
<b>Total Operating Expenses</b>	<b>\$18,093,951</b>										
Reconciling Cash Expenditures	(\$460,810)										
<b>Sources of Capital Funds Expended</b>											
Local Funds	\$0										
State Funds	0										
Federal Assistance	0										
<b>Total Capital Funds Expended</b>	<b>\$0</b>										
<b>Uses of Capital Funds</b>											
Rolling Stock	\$0										
Facilities and Other	\$0										
<b>Total</b>	<b>\$0</b>										

Characteristics				
Operating Expense	<b>Bus</b> \$18,093,951			
Capital Funding	\$0			
Annual Passenger Miles	90,477,672			
Annual Vehicle Revenue Miles	4,381,634			
Annual Unlinked Trips	5,155,472			
Average Weekday Unlinked Trips	17,011			
Annual Vehicle Revenue Hours	166,812			
Fixed Guideway Directional Route Miles	3.4			
Total Fleet	135			
Average Fleet Age in Years	12.3			
Vehicles Operated in Maximum Service	107			
Peak to Base Ratio	2.1			
Percent Spares	26%			
<b>Performance Measures</b>				
<b>Service Efficiency</b>				
Operating Expense/Vehicle Revenue Mile	\$4.13			
Operating Expense/Vehicle Revenue Hour	\$108.47			
<b>Cost Effectiveness</b>				
Operating Expense/Passenger Mile	\$0.20			
Operating Expense/Unlinked Passenger Trip	\$3.51			
<b>Service Effectiveness</b>				
Unlinked Passenger Trips/Vehicle Revenue Mile	1.18			
Unlinked Passenger Trips/Vehicle Revenue Hour	30.91			
<table style="width: 100%; border: none;"> <tr> <td style="width: 33%; text-align: center;"> <b>Bus</b>  <b>Operating Expense Per Vehicle Revenue Mile</b> </td> <td style="width: 33%; text-align: center;"> <b>Operating Expense Per Passenger Mile</b> </td> <td style="width: 33%; text-align: center;"> <b>Passenger Trips Per Vehicle Revenue Mile</b> </td> </tr> </table>		<b>Bus</b> <b>Operating Expense Per Vehicle Revenue Mile</b>	<b>Operating Expense Per Passenger Mile</b>	<b>Passenger Trips Per Vehicle Revenue Mile</b>
<b>Bus</b> <b>Operating Expense Per Vehicle Revenue Mile</b>	<b>Operating Expense Per Passenger Mile</b>	<b>Passenger Trips Per Vehicle Revenue Mile</b>		

**Sources of Operating Funds Expended**

