T-Tran

1 Progressive Drive
Horseheads, NY 14845-1029
(607)796-0238

Chief Executive Officer: Thomas Freeman, CEO
ID Number: 2158

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Binghamton, NY	
Square Miles	65
Population	158,405
Population Ranking Out of 405 UZA's	156

Service Area Statistics

Square Miles	524
Population	52,337

Service Consumption

Annual Passenger Miles	1,426,320 Q
Annual Unlinked Trips	71,316 Q
Average Weekday Unlinked Trips	283
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	562,716
Annual Vehicle Revenue Hours	20,160
Total Fleet	17
Vehicles Operated in Maximum Service	13
Base Period Requirement	5

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	7	0
Demand Response	6	0
Total	**13**	**0**

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$303,211
Local Funds	4,786
State Funds	356,746
Federal Assistance	70,944
Other Funds	0
Total Operating Funds Expended	**$735,687**

Summary of Operating Expenses

Salaries/Wages/Benefits	$508,395 Q
Materials & Supplies	88,327 Q
Purchased Transportation	0 Q
Other Operating Expenses	138,965 Q
Total Operating Expenses	**$735,687 Q**
Reconciling Cash Expenditures	$0

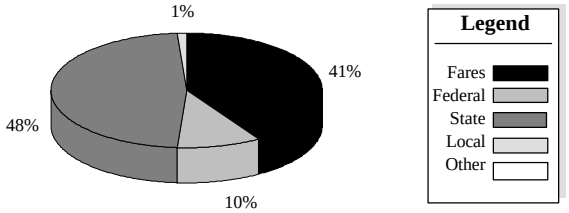
Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$0	$0
Demand Response	0	0	0
Total	**$0**	**$0**	**$0**

Sources of Operating Funds Expended



Modal Information

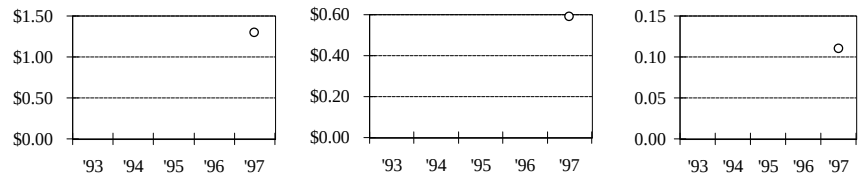
Characteristics

	Bus	Demand Response
Operating Expense	$292,961	$442,726
Capital Funding	$0	$0
Annual Passenger Miles	498,960 Q	927,360 Q
Annual Vehicle Revenue Miles	225,036	337,680
Annual Unlinked Trips	24,948 Q	46,368 Q
Average Weekday Unlinked Trips	99	184
Annual Vehicle Revenue Hours	8,064	12,096
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	9	8
Average Fleet Age in Years	2.8	2.5
Vehicles Operated in Maximum Service	7	6
Peak to Base Ratio	1.4	N/A
Percent Spares	29%	33%

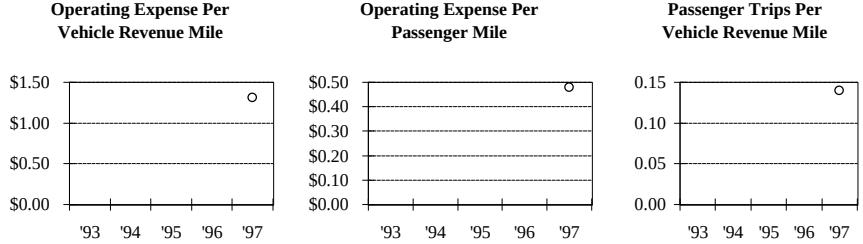
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$1.30	$1.31
Operating Expense/Vehicle Revenue Hour	$36.33	$36.60
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.59 Q	$0.48 Q
Operating Expense/Unlinked Passenger Trip	$11.74 Q	$9.55 Q
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.11 Q	0.14 Q
Unlinked Passenger Trips/Vehicle Revenue Hour	3.09 Q	3.83 Q

Bus



Demand Response



Source: 1997 National Transit Database